

NTABANKULU LOCAL MUNICIPALITY  
2018/19 DRAFT THREE YEAR ELECTRIFICATION PLAN (3YCP)

TABLE 1: DIRECT and INDIRECT ALLOCATIONS

Total MTEF Projects Allocation			
2018/19	2019/20	2020/21	
51 732 000.00	32 000 000.00	38 400 000.00	

Schedule 5b - Municipal Projects 2018/19

Grant (Source of Funding)	Project Name	Village Name	Total Number of House Holds Planned	Total MTEF Project Cost	2018/19 Allocation	2019/20	2020/21
Municipality	Ngwalala	Lugangatho	327	R 8 175 000	R 8 175 000	R 0	R 0
	Lwandolubomvu04	Ntlangano	220	R 5 500 000	R 5 500 000	R 0	R 0
	Lwandolubomvu 04	Mpoza	31	R 775 000	R 775 000	R 0	R 0
	Amanci 02 SP	Nqumani 141, Madla	984	R 24 600 000	R 24 600 000	R 0	R 0
	Amanci 02 SP	Ngcabhela	120	R 3 000 000	R 3 000 000	R 0	R 0
		Maxhengweni	15	R 275 000	R 275 000	R 0	R 0
		Sihlonyaneni	90	R 2 250 000	R 2 250 000	R 0	R 0
		Total				R 44 575 000	

Schedule 6- Eskom Projects 2018/19

Eskom	Lwandolubomvu 05	Mzimhlophe/Mngwenyama, Mthonjeni, Bagqozini	790	R 22 760 100	R 22 760 100	R 0	R 0
	Ngwalala	Cola, Nkumba, Xhibeni, Rwantsana, Gabheni	900	R 27 816 000	R 27 816 000	R 0	R 0
	Lwandolubomvu 03	Dumsi 691, Mandiliva 351 & Xhopho	796	R 24 516 840	R 24 516 840	R 0	R 0
	Dungu	Zamukulunga/Koloni 181, Vane 66, Luthambeko 248	790	R 24 516 840	R 24 516 840	R 0	R 0
	Total				R 99 609 780		

Schedule 5b-Municipal Projects 2019/20

Municipality	INFILLS AND EXTENSIONS ALL WARDS
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Schedule 6-Eskom Projects 2019/20

Eskom	INFILLS AND EXTENSIONS ALL WARDS
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Schedule5b- Municipal Projects 2020/2021

Municipality	INFILLS AND EXTENSIONS IN ALL WARDS
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Schedule 6 - Eskom Projects 2020/21

Eskom	INFILLS AND EXTENSIONS IN ALL WARDS
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PMU Manager

Date \_\_\_\_\_

Municipal Manager

Date \_\_\_\_\_

\_\_\_\_\_  
Honourable Mayor

Date \_\_\_\_\_