



NTABANKULU LOCAL MUNICIPALITY

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ERF 85, Main Street, Ntabankulu, 5130

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Date: 26 March 2020

COUNCIL RESOLUTION EXTRACT: OCM/6/20/007.2.2

Extract 26 March 2020

Time: 09H00

Venue: Ntabankulu Municipal Hall.

Draft Service Delivery and Budget Implementation Plan 2020/2021

In an Ordinary Council Meeting held on the 26 March 2020 Honorable Mayor, Councilor P.T. Sobuthongo presented the Approved Draft Service Delivery and Budget Implementation Plan 2020/2021 before the council for noting. She presented processes carried out by the Municipality towards development of the Draft SDBIP 2020/2021 as follows:

- Consideration of the Ntabankulu SWOT analysis to inform planning for the financial year 2020/2021
- Alignment with IDP Objectives, Strategies, indicators and targets
- Consideration of ward based plans as prioritized by Communities
- Projects planned for the financial year 2020/2021 are resourced backed
- New projects as informed by the community prioritization for roads infrastructure and electrification 2020/2021
- Update of the baseline/situation analysis as at financial year 2019/2020
- SMART principle, well defined indicators and targets as raised in the audit 2018/2019
- Consideration of usefulness of information between the IDP and SDBIP as raised in the audit 2018/2019

It was **RESOLVED** that :

1. The Approved Draft Service Delivery and Budget Implementation Plan 2020/2021 be noted

Signed

V. Matwasa

V. Matwasa

Madam Speaker

26/03/2020

Date



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26 March 2020

COUNCIL RESOLUTION EXTRACT: OCM/6/20/007.2.1

Extract 26 March 2020

Time: 09H00

Venue: Ntabankulu Municipal Hall.

Draft Reviewed IDP 2010/2021

In an Ordinary Council Meeting held on the 26 March 2020 Honorable Mayor, Councilor PT Sobuthongo presented the reviewed IDP 2020/2021 before the council for approval.

The Mayor reported that Ntabankulu Local Municipality has reviewed its Integrated Development Plan 2020/2021-2021/2022. This is as prescribed by Section 29 of the Municipal Systems Act No.32 of 2000 and in line with the adopted IDP process plan adopted by Council in August 2019.

During the review, the following was considered :

1. Updated IDP Situational Analysis as per the current developments and MEC Comments
2. Overarching objectives per KPA, taking into consideration National priorities, National outcomes, National Development Plan, Medium Term Strategic Framework of the Province & District Development Model.
3. The Municipality Objectives, Strategies and projects have been reviewed for the next two years, taking into consideration SMART principle and resource backed targets
4. All projects from other sector departments/parastatals have been considered in the IDP 2020/2021

5. Findings raised by Internal Audit, AGSA were considered in the review of the IDP

It was **RESOLVED** that :

1. The Draft IDP 2020/2021-2022 be approved

Signed

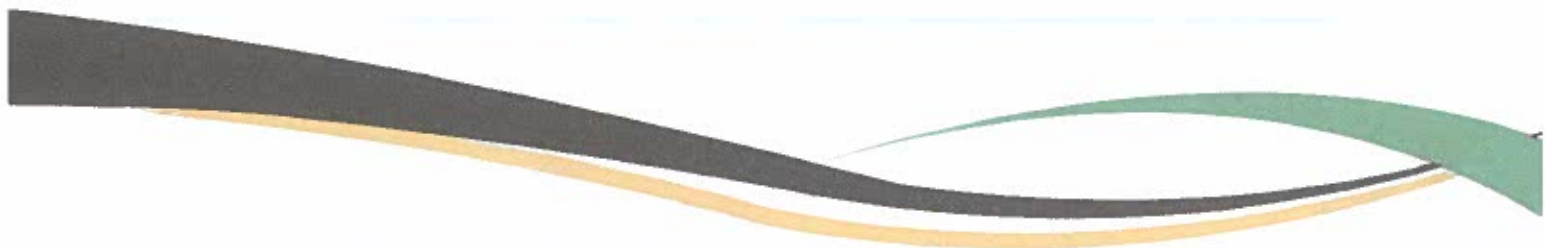
Matwasa

V. Matwasa

Madam Speaker

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Date





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26 March 2020

COUNCIL RESOLUTION EXTRACT: OCM/6/20/007.2.3

Extract 26 March 2020

Time: 09H00

Venue: Ntabankulu Municipal Hall.

Draft MTREF 2020/2021- 2023

In an Ordinary Council Meeting held on the 26 March 2020 Honorable Mayor, Councilor P.T. Sobuthongo presented the Draft Budget for 202/21-2022/23 Medium Term Revenue and Expenditure Framework before the Council for approval.

The Mayor reported that the municipality was expected to prepare three year budgets that are sustainable in terms of being funded from realistically anticipated revenue to be collected. As a result of this, budget has been prepared taking into account the current economic crisis and the economic outlook going forward.

It was **RESOLVED**

1. That the report on tabling of Draft Budget for 2020/21 to 2022/2023 MTREF be approved.
2. That A1 Schedule processed on the Municipal Financial System and supporting tables with balancing data strings and a report from Treasury on Budget assessment be approved.
3. That the draft procurement plan be approved
4. That the draft tariff structure be approved.
5. That the approved draft budget be submitted to Provincial and National Treasury and published within 10 working days from the date of approval.

Signed

V. Matwasa

V. Matwasa

Speaker of the Council

26/03/2020

Date



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Date: 26 March 2020

COUNCIL RESOLUTION EXTRACT: OCM/6/20/007.2.5

Extract 26 March 2020

Time: 09H00

Venue: Ntabankulu Municipal Hall.

Draft Three Year Capital Plan 2020/2021.

In an Ordinary Council Meeting held on the 26 March 2020, Honorable Mayor, Councilor P.T. Sobuthongo presented the Report on Draft Three Year Capital Plan 2020/2021 before the Council for approval.

The Mayor reported that, Ntabankulu Municipality had an indicative allocation for MIG amounting to R 28, 502, 000 for the 2020/21 financial year in order to implement projects meant to eradicate basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities. In February 2020 the Division of Revenue Bill, B3 – 2020 was published. The MIG allocation has reduced from the indicative R 28 502 000 to R 27 005 000 for 2020/21 financial year. The indicative allocation for 2021/22 is R 29 067 000 and R 30 576 000 for 2022/23.

It was Resolved that :

1. The Council approves the first amendment of the Draft 2020/2021 Municipal Infrastructure Grant (MIG) 3 Year Capital Plan

Signed

V. Matwasa

Date

Speaker of the Council