



NOTICE

DRAFT IDP 2020/2021-2021/2022 & DRAFT BUDGET (MTREF) FOR 2020- 2023

Notice is hereby given in terms of section 21A of the Local Government: Municipal Systems Act No. 32 of 2000, section 34 of the Local Government: Municipal Systems Act No. 32 of 2000 and section 16(1) (2) of Municipal Finance Management Act (56 of 2003), notice is hereby given to advise members of the public, government departments, stakeholders and other interested groups that the Draft IDP 2020/2021-2021/2022 & Draft Medium Term Revenue Expenditure Framework for 2020-2023 has been tabled to council on the 26TH March 2020 for adoption and is available for inspection/viewing.

DRAFT BUDGET FOR THE FINANCIAL YEAR 2020/2021-2021/2022

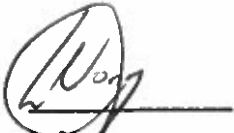
Draft Budget 2020/21		
Description	Income	Expenditure
Council	14,527,393	14,527,393
Municipal Manager	19,067,351	19,067,351
Financial Services	72,981,055	72,981,055
Corporate Services	35,876,568	35,876,568
Community Services	33,852,169	33,852,169
Developmental Planning	17,931,784	17,931,784
Technical services	15,170,123	15,170,123
Total operational Budget	209,406,443	209,406,443
Capital Budget	50,270,750	50,270,750
Total Budget	259,677,192	259,677,192
Total Budget Surplus/Deficit		-

Hard copies of the adopted IDP and Budget for 2020/2021 are available for public information in the following Municipal Offices:

- Ntabankulu Local Municipal Offices
- Ntabankulu Traffic Department Offices
- Ntabankulu Library
- Municipal Website at www.ntabankulu.gov.za

Comments regarding the aforementioned document may be addressed to the Office of the municipal Manager before or on the 30 of April 2020 to the attention of the Manager Strategic Services at 039 258 2400/2410/071 8523 887 on the following address:

W



L. Nonyongo
Municipal Manager
Ntabankulu Local Municipality
Private Bag X504
Ntabankulu
5130

Tel : 039 258 2400

E-mail: Nontuthuzelomankahla@gmail.com

E-mail: vennx@ntabankulu.gov.za,

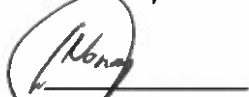
Esisaziso sikhutshwa ngokugunyaziswa ngumthetho olawula ubume boomaSipala iMunicipal Systems Act (32 of 2000) isahluko 21A, nesahluko 25(1), kunye nesahluko 28. Kwisahluko 16(1) (2)kumthetho wezokulawula ukusetyenziswa kwezimali zikamasipala iMunicipal Finance Management Act (56 of 2003) ukuba isicwangciso se IDP yonyaka mali ka 2020/2021-2021/2022 kunye nohlulo lwabiwo mali zichotshelwe yiCouncil ngomhla we 26 kweyoKwindla 2020.

Abahlali baseNtabankulu, Amacandelo kaRhulumente, Amaqumrhu azimeleyo neeMvaba zonke zenkonzo bayamenywa ukuba bathathe inxaxheba ngokujonga bafake imibono yabo. Lemiqulu izakufumaneka kwezindawo zilandelayo:

- **KwiOfisi kamasipala (Ntabankulu Local Municipality)**
- **KwiOfisi zamagosa ezendlela (Ntabankulu Traffic Department**
- **Kwithala leencwadi (Ntabankulu library)**
- **Municipal Website at www.ntabankulu.gov.za**

Ngenkcukacha ezithe vetshe ngalemiqulu ungaqhakamshelana noNkosazana **N. Mankahla (Strategic Services Manager)** kulenombolo **071887/ 0852339 258 2400/2410** kunye noNkosazana **X. Venn (Chief Financial officer)** kulenombolo **039 258 2452.**

Issued by



L. Nonyongo
uMphathi kaMasipala