



## NTABANKULU LOCAL MUNICIPALITY

Tel: (039) 258 0056

Fax: (039) 258 0173

Email: info@ntabankulu.gov.za

Web: www.ntabankulu.gov.za

ERF 85, Main Street, Ntabankulu, 5130

P/Bag x 504. Ntabankulu. 5130

Date: 31 August 2020

Enquiries: S. Ntlahla Cell: 063 681 6825

### COUNCIL RESOLUTION EXTRACT: OCM/1/20/007.2.1

*Extract 31 August 2020*

*Time: 10H00*

*Venue: Virtual*

#### **Draft Unaudited Annual Report 2019/2020**

In a Virtual Ordinary Council Meeting held on the 31<sup>st</sup> of August 2020, the Acting Mayor, Councilor N.S. Pikwa tabled the Draft Unaudited Annual Report 2019/2020 before the council for adoption.

The Acting Mayor reported that the institution planned **211** targets, achieved **183** targets and did not achieve **28** targets and the overall performance of the institution was **87%**. The directorates performed as follows :

- Management Services & and Community Services Department at **100%**
- Financial Management Services Department at **96%**
- Corporate Services Department at **87%**
- Development Planning Department at **80%**
- Technical Services Department at **78%**

#### **Thereafter, the Council RESOLVED**

- That that the Unaudited Annual Report MFMA Circular 63) with its institutional performance (MSA Section 46) be approved by Council and further be referred to MPAC for Oversight.

Signed

*matwasa*

V. Matwasa

Speaker of the Council

*03/09/2020*

Date