



NOTICE OF THE 1ST BUDGET ADJUSTMENT FOR 2020/21 AND REVIEWED SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN (SDBIP) 2020/2021

Notice is hereby given in terms of section 28 (1) (2) (b) and section 54(3) of the Local Government: Municipal Finance Management Act No. 56 of 2003, that Ntabankulu Local Municipality Council has tabled to council for approval of the 1ST Adjustment Budget 2020/2021 and reviewed Service Delivery & Budget Implementation Plan (SDBIP) 2020 / 2021 on the 29th September 2020.

Members of the public, communities within Ntabankulu Local Municipality, government institutions, private sectors and civil society organisations are hereby invited for public viewing of the adopted 1ST Adjustment Budget 2020/2021 and reviewed Service Delivery & Budget Implementation Plan (SDBIP) 2020 / 2021 of Ntabankulu Local Municipality for the year 2020/2021.

B-SCHEDULE - 1ST BUDGET ADJUSTMENT FOR 2020/21- FINANCIAL YEAR ADOPTED BY THE COUNCIL ON THE 29TH SEPTEMBER 2020.

THE TOTAL MUNICIPAL BUDGET HAS NOW INCREASED TO R 283 246 970.00

ACCOUNT DESCRIPTION	ADJUSTMENT BUDGET 2019/2020	FINAL BUDGET 2020/2021	DRAFT BUDGET 2021/2022	DRAFT BUDGET 2022/2023
INCOME				
Non Grant Income	27 318 020.00	27 318 020.00	28 574 648.92	29 803 365.10
Transfers from internal reserves	45 735 950.00	45 585 950.00	47 839 803.70	49 896 915.26
Grant Revenue	187 657 000.00	210 193 000.00	148 066 000.00	154 521 000.00
Total Revenue	260 710 970.00	283 246 970.00	224 480 452.62	234 221 280.36
EXPENDITURE				
Personnel Costs	87 501 959.58	87 501 959.58	77 983 317.39	81 360 873.55
General Expenditure	75 779 302.99	75 779 302.99	72 588 668.61	75 603 415.95
Provisions- non -cash items	43 585 950.00	43 585 950.00	45 590 903.70	47 551 312.56
Repairs and Maintenance	4 616 750.00	4 616 750.00	4 829 120.50	5 050 203.32
Capital Expenditure	48 142 219.00	67 642 219.53	49 259 424.01	55 406 579.24
Total Expenditure	259 626 181.00	279 126 182.00	250 251 434.00	264 972 385
Surplus/(Deficit)	1 084 789.00	4 120 787.90		

Hard copies of the adopted SDBIP 2020/2021 & Adjustment Budget 2020/2021 are available for public viewing in the following Municipal offices:

- **Ntabankulu Local Municipal Offices.**
- **Ntabankulu Traffic Department Offices.**
- **Ntabankulu Library.**
- **Ntabankulu Local Municipal website: www.ntabankulu.gov.za**
- **Ntabankulu Local Municipal Facebook page: @ Ntabankulu Local Municipality communications**

Esisibhengezo senziwa ngokwesikhokhelo somhlathi wecandelo la 28(1)(2) (b) necandelo 54(3) womthetho ojongene nempatho zimali komasipala womnyaka ka 2003, okokuba sazise uluntu ukuba ingxelo yoHlengahlengiso lweplani ngenkonzo zezimali zikamasipala zonyaka mali kamasipala waseNtabankulu ka 2020/2021 kunye noHlaziyo loHlahlolwabiwo Mali lomnyaka ka 2020/2021 ithe yaqulunqwa yaze yothulwa kwibhunga lalo masipala ngomhla we 29TH kweyoMsintsi2020

Abahlali baseNtabankulu, amacandelo kaRhulumente, amaQumrhu azimeleyo neeMvaba zonke zenkonzo bayamenywa ukuba bathathe inxaxheba ngokujonga uhlehlengiso lweplani ngenkonzo zezimali zikamasipala zonyaka mali, kunye noHlaziyo loHlahlo lwabiwo Mali ka 2020/2021

Lemiqulu iyafumaneka kwezindawo zilandelayo:

- **KwiOfisi zikamasipala**
- **KwiOfisi zamagosa kamasipala**
- **KwiThala leencwadi**
- **Kwiwebsite kamasipala www.ntabankulu.gov.za**
- **Ntabankulu Local Municipal Facebook page: @ Ntabankulu Local Municipality**

Ngenkcukacha ezithe vetshe ngalemiqulu ungaqhakamshelana noNkosazana N.Mankahla (Strategic Services Manager) kulenombolo 039 258 0056 ext. 2410

Issued by / Ikhutshwe ngu:


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L. NO NYONGO
MUNICIPAL MANAGER.