

OVERSIGHT REPORT 2019/2020



REPORT OF THE MUNICIPAL PUBLIC

ACCOUNTS COMMITTEE

**OVERSIGHT REPORT ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR
ENDING 30 JUNE 2020**

MARCH 2021

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1. ACRONYMS

AGSA	Auditor-General South Africa
EPWP	Expanded Public Works Programme
NLM	Ntabankulu Local Municipality
FY	Financial Year
IDP	Integrated Development Plan
LED	Local Economic Development
MPAC	Municipal Public Accounts Committee
M & E	Monitoring and Evaluation
MIG	Municipal Infrastructure Grant
MFMA	Municipal Finance Management Act
EXCO	Executive Committee
NDP	National Development Plan
NKPA	National Key Performance Areas
OCA	Operation Clean Audit
PMS	Performance Management System
SDBIP	Service Delivery Budget Implementation Plan
SPU	Special Programmes Unit
SMME	Small Micro Medium Enterprises

2. FORWARD BY THE CHAIRPERSON

The Municipal Council of Ntabankulu Local Municipality is legally assigned with the responsibility to perform an oversight over the executive and administration of the municipality. The oversight role remains the function of the Council, which is supported by a plethora of legislative prescripts including, but not limited to, the Constitution of the Republic of South Africa, the Local Government: Municipal Finance Management Act, 56 of 2003 (MFMA) and the Local Government: Municipal Systems Act, 32 of 2000 (MSA).

The Municipal Council received an unaudited Draft Annual Report of 2019/2020 at its Ordinary Council Meeting held on the 31st August 2020. The Municipal Council considered the Draft Annual Report and subsequently referred the report by a resolution to the Municipal Public Accounts Committee (MPAC) for further analysis and/or review of the content. The ultimate aim was to conclude the annual reporting cycle by drafting this Oversight Report on the Annual Report.

Nevertheless, it must be noted that this is the last Oversight Report for the term of Council between 2016-2021 on the Annual Report. For 2019/2020 financial year, this Oversight Report is one of the stages leading to the completion of the annual reporting process of a municipality, and it has to be finally tabled to Council for approval as required by section 129 of the MFMA. Through this Oversight Report, the Municipal Public Accounts Committee of Ntabankulu Municipality is duly fulfilling its oversight responsibility, a mandate apportioned by the legislation to the Council. It is worth to note that the Council upon delegating its oversight mandate, approved the Terms of Reference for the MPAC. The MPAC's mandate includes, but not limited to, the analysis of the municipality's quarterly and annual performance reports and the development of applicable recommendations to Council for approval.

The Municipal Public Accounts Committee, in considering the 2019/2020 Annual Report convened a series of meetings that were perhaps open to the public and media as per the provisions of section 20(1) of the Municipal Systems Act, 32 of 2000. The main objective for opening the MPAC meetings to the public was to ensure that the MPAC subscribed to the notion of transparent and credible oversight process when considering the annual report.

The dates for MPAC meetings wherein the committee considered the Annual Report for 2019/2020 are indicated below:

- (i) 16-18 September 2020
- (ii) 11-16 October 2020
- (iii) 18 November 2020
- (iv) 03-05 February 2021
- (v) 19 February 2021
- (vi) 24 March 2021

Moreover, the 2019/2020 Annual Report was subjected to an intensive consultation processes, *inter alia*; (1) presentation of the annual report to the public during the Exco Outreach conducted on the 5th-8th October 2020, and the Executive Committee (EXCO), led by the Honourable Mayor used the Annual Performance Report to account to the public with performance information, and to start the (2) planning process for the next 5-years' IDP. The MPAC projects visit programme was performed on the 16th-18th September 2020 to provide a platform for the members of the public to comment on the quality and standard of services provided during the year under review. The MPAC further summoned the portfolio heads and management to provide clarity on certain grey areas in the annual report.

The Municipal Public Accounts Committee appreciated the improvements in the municipality's performance, especially to the areas such as the fair presentation of annual financial statements (AFS) and annual performance information to realize the IDP objectives. The committee was also impressed by the increased overall performance of the Municipality, which was at 87%, and the increase was 16% compared to 71% of the previous financial year.

Finally, I am delighted with the good work performed by the management of the municipality, and thus the municipality continuously maintained the momentum on its performance to receive *Unqualified Audit Opinion*, for the fourth time, albeit the increased unauthorized expenditure by R69 million from non-cash items that has been reported compared to R1 million from the previous year.

It is a great pleasure and much appropriation for me to compliment my fellow members of the Municipal Public Accounts Committee for their firm and hardworking, including the commitment shown during the period of scrutinizing the 2019/2020 Annual Performance Report. I would also like to thank the Speaker and the Council Support staff for their tireless efforts and support in the oversight process for the MPAC. Furthermore, a word of

appreciation also goes out to the management, especially the Municipal Manager, Chief Financial Officer, and Directors, who have provided strategic support to the MPAC during the oversight process.

Lastly, it is envisaged that the clean audit is possible, and it remains a target that we must all set ourselves to achieve, but above all what is required is a team work from both the salaried officials and political leadership. The Auditor-General SA has once again certified this, and confirmed the receipt of sufficient, fair and appropriate audit evidence, something that served as the basis for the audit opinion.

The AGSA's report underlined no material findings in the Annual Financial Statements for the 2019/2020 financial year. The AGSA also expressed no qualification paragraphs in the annual financial statements, except the emphatic areas such as restatement of corresponding figures, irregular, unauthorized, fruitless and wasteful expenditure and consequence management. The institutional performance on predetermined IDP objectives has progressively improved and it has been acceptable to the MPAC's point of view, except two material findings raised by AGSA on service delivery, namely waste management, and roads infrastructure. Furthermore, it will be much appreciated if the council can constantly strengthen good relations with the AGSA, and provincial treasury and this should be done for the good faith in order to assist the municipality to further eliminate the audit findings with the definitive objective of achieving clean audit.

Finally, the management should constantly seek support from both the Auditor-General SA and the Provincial Treasury. The management should further strengthen relations with the Audit Committee and Internal Audit Unit, and this be done to keep the thrust for clean audit and improvement for the performance continuum on the financial management and provision of services.

COUNCILLOR B.Z. NDAMASE
CHAIRPERSON

3. PURPOSE OF THE REPORT

The purpose of this report is to submit to the Council an Oversight Report on the Annual Report of 2019/2020. This Oversight Report is a milestone that enables the MPAC to discharge its oversight responsibility in considering the Ntabankulu Municipality's Performance Information for 2019/2020. The report also presents the findings and recommendations of the MPAC to Council for adoption of the Oversight Report and the Annual Performance Report for 2019/2020.

4. BACKGROUND

4.1. Annual Report 2019/2020

The 2019/2020 Annual Performance Report of the Ntabankulu Local Municipality (NLM) was tabled before the Council on the 31 August 2020. The annual report highlighted a good picture about the municipality's financial performance and predetermined IDP objectives.

The MPAC observed that the 2019/2020 Annual Report was prepared in compliance with the provisions of the Municipal Finance Management Act, 2003 (MFMA) and MFMA: Circulars, 11, 32 and 63. It must be noted that the intention of the MFMA is to modernize budget and financial management while simultaneously promoting transparency and accountability for the fiscal and financial affairs of the municipality. The annual report gives a determination to the Annual Reporting. The MFMA is firmer than Municipal Systems Act requirements. In terms of Section 127(2) of the MFMA, the municipalities are required to prepare and submit annual report against the promises made in the IDP, service delivery and budget implementing plans (SDBIP) and other supporting planning documentations.

As stated earlier, the 2019/2020 Annual Report was presented to Council on the 31 August 2020 by the mayor. Section 127 (2) of the MFMA directs that "the mayor must submit the Annual Performance Report of the municipality within a period of seven (7) months after the end of the financial year". This means that the annual report must be submitted by the end of December and/or not later than the end January, the outer year. However, the MFMA: Circular 63 provides a new Annual Report Format and serves as a guide for the completion process of the annual reporting. The MFMA: Circular 63 streamlines the Annual Report process and provides the timeline for the adoption of the Oversight Report by the Municipal

Council before going on recess, which means that this process must be completed in December not January of the following Calendar Year as the MFMA initially provides.

The draft of 2019/2020 Annual Report was submitted to Council in time, as a working document, on the 31 August 2020.

5. THE PURPOSE OF THE MPAC OVERSIGHT REPORT

It is important to understand that the oversight function of Council over the executive and administration is not an event, but rather a process that unfolds throughout the course of the financial year, and ideally it is aimed to ensure the checks and balances. Accordingly, the effectiveness of oversight by the leadership over administration would be evaluated against the continuous improved performance of the municipality. The oversight is a function that occurs at various levels within the municipality as outlined in the table below:

Table 1: Accountability Framework for Local Government

	Responsible for	Oversight over	Accountable to
Council	Approving policies, IDP and budget	Mayor & EXCO	Community
Mayor	Policy, budgets, service delivery outcomes and Management of or oversight over Municipal Manager	Municipal Manager	Council
Municipal Manager	Outputs and implementation of policies and SDBIP	The Administration	Mayor
CFO and Senior Managers	Outputs and implementation of SDBIP	Financial Management and Operational Functions	Municipal Manager

Source: MFMA Circular 32-The Oversight Report, 15 March 2006

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129(1) of the MFMA requires that the Council has to consider the annual performance report of its municipality and adopt an “oversight report” containing the MPAC’s comments on the annual performance report.

The report also discloses the level of success or otherwise, obtained in the implementation of the SDBIP outcomes of the municipality and meeting the priority needs and stated desires of the community as contained in the IDP.

6. THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

6.1. Composition of the Committee

The National Treasury: MFMA Circular (National Treasury issued Circular No.32 dated 15 March 2006) expresses appreciation on the difficulties that could be experienced in trying to discuss the Annual Report within a full council meeting/s. This then follows to say that the Council considered to constitute an Oversight Committee hereinafter referred as Municipal Public Accounts Committee (MPAC) as provided in terms of Section 129(4) of the MFMA, to discuss the Annual Report, and culminating to the adoption of the Oversight Report by the Council.

The Council of Ntabankulu Local Municipality established the Municipal Public Accounts Committee by way of resolution on the 29 August 2016, including the Terms of Reference, to consider and evaluate the content of the quarterly, half-year and annual reports and subsequently provide advice to the council for adoption of the report in the form of recommendations.

Then, the Council recognizes that it has the responsibility to oversee the performance of the municipality as contained in the legal statutes such as the Constitution, Municipal Finance Management Act (MFMA) and Municipal Systems Act.

These legislation prescripts recognize that the council has a critical role to play in terms of oversight in order to ensure better performance by the municipal departments.

The Council, as a standard procedure approved the IDP, budget and SDBIP.

The SDBIP serves as a linkage between the strategic goals, set by the council through the integrated development plan (IDP) that are translated into the budget, and the delivery of those goals, and successively reported in the annual report.

The Council meeting of the 29th August 2016 therefore established the MPAC as a mechanism to enable all councillors and the members of public to fully digest and discuss the annual report contents and suggest where possible better ways to improve service delivery.

With reference to the National Treasury: MFMA Circular No. 32 dated 15 March 2006, the role of MPAC is to analyze and review quarterly, half-year and annual reports in details and recommend to Council on whether to adopt or reject the quarterly, half-year or annual report.

Key to this responsibility, the MPAC tasked is to ensure that both the executive and administration are held accountable for their actions and performance for the entire municipality.

The MPAC is made up of five non-executive councillors as indicated in the table below:

Name of Committee Member	Designation / Representing
1. B.Z. Ndamase	Councillor (Chairperson)
2. E. N. Diko	Councillor
3. T. Lubisi	Councillor
4. M. Mkhandaniso	Councillor
5. N. Sithunzi	Councillor

The MFMA assumes a separation of roles and functions between councillors serving on the executive (i.e. executive committee) and non-executive councillors.

This separation is imperative to ensure that the council maintains oversight for the performance of specific responsibilities and delegated powers to the mayor or executive committee.

6.2. Authority of the Committee

The Municipal Public Accounts Committee is a Council Committee established in terms of sections 33 and 79 of the Municipal Structures Act, No. 117 of 1998 and section 32 of MFMA. Therefore, with regard to the line of accountability, the MPAC accounts directly to the Council.

6.3. Legislative/ Statutory Requirements

The following legislative framework is applicable to improve the quality of Annual Reporting:

- 6.3.1. The Constitution of the Republic of South Africa, 1996
- 6.3.2. The Local Government: Municipal Structures Act, No. 117 of 1998
- 6.3.3. The Local Government: Municipal Systems Amendment Act, No. 32 of 2000
- 6.3.4. The Local Government: Municipal Finance Management Act, No. 56 of 2003
- 6.3.5. The Local Government: Municipal Finance Management Act: Circular Number 11
- 6.3.6. The Local Government: Municipal Finance Management Act: Circular Number 32
- 6.3.7. The Local Government: Municipal Finance Management Act: Circular Number 63
- 6.3.8. The Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to Municipal Managers of 2006.
- 6.3.9. National Treasury and Department of Cooperative Governance and Traditional Affairs: Final Guidelines for the Establishment of Municipal Public Accounts Committees, August 2011.

7. EXPOSITION OF FACTS AND PROPOSALS

7.1. Circulation of the Annual Report and Oversight Report Process

Section 127(2) of the MFMA states “the mayor of the municipality must, submit the Annual Performance Report of the municipality within a period of seven (7) months after the end of the financial year”. On the 31st August 2020, the mayor submitted an unaudited annual report to the council, which was the record of the implementation of the budget and the financial state of affairs of the municipality”. The MFMA: Circular 63 further directs the council to effectively consider the report and to finalize its oversight report within 7 days of receipt of Auditor-General’s audit report, less than a month after it was tabled before the council.

It is worth to note that in compliance with provisions of the MFMA, the Ntabankulu Local Municipality's unaudited annual report was tabled in the council meeting held on the 30 August 2019, as prescribed in terms of section 121 (a-k) of the MFMA and the oversight function started immediately and was intensified by the EXCO Outreach and MPAC projects visit processes.

The MPAC also played oversight and assessed the *Unaudited Annual Report* as it was tabled by the mayor to Council on the 31st August 2020. The Accounting Officer further made public the Unaudited Annual Report on an advertisement, which was placed in the *Ikhwezi Publishers Newspaper* (see **Annexure E**), a local newspaper published on the 4th September 2020.

The advert was meant to publicize the availability of the annual report and afford the members of the public an opportunity to submit written comments and/or objections on the annual report within 21 days, from the date of the publication. The copies of the Annual Report were circulated and made available at the Reception, Ntabankulu Local Municipal Offices, Erf 85 Main Street, Ntabankulu, and additional copies were placed in the municipal library, and municipal buildings of Ntabankulu Local Municipality.

Upon the closing date, the 5th October 2020, for the public comments and/or objections, the municipality did not receive any written public comments, presentations and/or objections received as the legislation prescribes. Furthermore, the MPAC formulated an itinerary to visit projects that were implemented during the financial year under consideration, and thirty three (33) high value projects were visited, as they were reported being completed in the annual report; these projects include eight access roads, two preschools, four community halls, one sport ground, four electrification projects, five cooperatives, two modular libraries one landfill site, one pound site and one MPCC, one storm drainage, and three traditional councils.

The verbal comments were solicited from the benefiting communities, chiefly represented by the project steering committees (PSCs) members, traditional leadership, and ward committees. The verbal comments were solicited and consolidated during the public hearings and summarized in item 8 below.

It is significant to note that in compliance with provisions of the MFMA, the Ntabankulu Local Municipality's annual performance report was tabled in the council meeting held on the 31 August 2020. During the assessment of the Annual Report 2019/2020, the MPAC summoned the management to appear before the Committee and to provide an additional information to what is contained in the Annual Report. In turn, the management provided useful information to the Committee, which include, but no limited to, the progress report on the development and implementation of *Management Audit Action Plan* (see **Annexure A**).

The minutes of all MPAC meetings wherein the Annual Report was discussed are attached as formal record of the proceedings (see **Annexure B**), and the oversight function was concluded beyond the prescribed timeframe [end December], but was completed on the 24 February 2021. The delays were due to the Covid-19 pandemic outbreak, and the signed AGSA's report was received on the 23 February 2020.

7.2. Applied Mechanism in Preparation for the Oversight Report

The Municipal Public Accounts Committee submitted a reviewed Workplan/Schedule to the Ordinary Council Meeting held on the 30th of October 2020 for approval.

The MPAC followed the approved Workplan, and in considering the Annual Report, the Committee assessed the following referral documents:

1. The Ntabankulu Integrated Development Plan 2019/2020.
2. The Ntabankulu Service Delivery and Budget Implantation Plan 2019/2020.
3. The Ntabankulu Local Municipality's Annual Report of 2019/2020.
4. The Auditor-General of South Africa's Audit Report 2019/2020 (see **Annexure C**)
5. The Audit Committee's Report on the Annual Financial Statements 2019/2020 (see **Annexure D**), and
6. The Management Audit Action Plan (see **Annexure A**).

It is worth to note that the MPAC was assigned to evaluate the content of the annual performance report for the municipality by way of a resolution, which was taken in the Ordinary Council Meeting held on the 31 August 2020, in which the unaudited annual report was tabled. The first step for the MPAC to consider the annual report was to adopt an

approach, and to embark on scrutinizing the annual report with the support of the relevant referral documents.

The applied approach that was adopted by the MPAC, was to consider the following two key issues:

- (1) To scrutinize Annual Performance Report-2019/2020; and
- (2) To formulate recommendations to be presented to the Council for adoption of the Oversight Report on the Annual Report of 2019/2020.

Therefore, in the process to review and analysis the Annual Report, the MPAC allowed the management to present a summary on the performance management in accordance with the predetermined IDP objectives.

The management further presented the Institutional Performance Report, something that was presented per directorate/ division as against the available information (see paragraph 9 table below).

8. SUMMARY OF COMMENTS RECEIVED FROM THE COMMUNITY

On the 16th -18th September 2020, the MPAC visited the projects that were undertaken by the municipality in various wards during the financial year under consideration for purposes of assessment and evaluation in order to check the quality and value for money against the actual work reflected in the annual report. During the projects visit, the MPAC also met with the members of the community i.e. project beneficiaries in order to establish their level of satisfaction and have a feel on the impact with regard to the completed projects against their initial needs for the programmes or initiatives.

The committee noted with concern that most of the capital projects implemented during 2019/2020 overlapped to 2020/2021 financial year. The following high value projects were selected, among other projects, for the MPAC site visits and the public comments were solicited thereon, as follows:

8.1. Nyabeni – Dwaku Access Road (Ward3) 6,5 km

The MPAC visited the project mentioned above. The committee observed that the project was at defect liability period and the committee had been satisfied by the reported work

done. The list of identified problems was compiled and forwarded to the Technical Services Department. The constructed dish drains were noted clean and well compacted.

The community members indicated their satisfaction with the quality of the road, citing that the road improved their living conditions and access. The drainage system, especially the dish drains were properly constructed with drainage pipes. Moreover, the steering committee complained about the limited stone pitching and the shortage of road signs to the concerned project.

8.2. Sipetu and Sukude Modular Libraries (Wards 4 & 6)

The MPAC visited the modular libraries at wards 04 and 06, and the purpose of the visit was to determine whether these centres provide the intended services to the community.

The committee observed that the Sipetu Modular Library is placed within the premises of Sipetu Hospital and the public access is limited.

The MPAC also visited the Sukude Modular Library at Ward 06, and the center is located within the premises of Sukude High School. The MPAC observed that the library is serving the intended purpose by assisting the learners. The learners are easily accessing the services of the library, including group research, and reading activities. The Committee noted that the modular library is the source for information to the learners and they sometimes compete with other schools. The utility of the library was evident through the available attendance register.

The Committee, therefore, **recommended** that the Department of Sport, Recreation, Arts and Culture (DSRAC) should be approached to look for relocation of the modular library to another public accessible site because to the hospital is controlled especially during the outbreak of Covid-19 pandemic. The DRSAC should be engaged to shelve books in the Sukude Modular Library that are relevant to the curriculum of the Department of Basic Education. The municipality in collaboration with DSRAC should take an initiative to relocate the Sukude Modular Library to a spacious structure or building in order accommodate both the learners and members of the public. The municipality is required to expedite the process of connecting the electricity at Sukude Modular Library in order to ensure that the installed computers and photocopying machine in the library are in proper use and utilized for the benefit of the

communities of the ward. The connection of the electricity will also ensure service delivery and access to the internet connection by library users, something that will make it easy for the learners to google the schoolwork.

8.3. Pathisa to Clinic Access Road 1.2km

The MPAC visited the project of Phathisa-Clinic Access Road at Ward 02. The Committee observed that the project was complete and constructed satisfactory. However, the committee noticed that there were few installed road signs. The community indicated their satisfaction with the quality of road, citing that the road improved the access of the community.

8.4. Bhayi – Ntlangano Access Road 9.5km

The MPAC visited the project and observed that the project was supposed to be completed by June 2020. The outstanding portion was 25km, which was readvertised for completion. The municipality appointed a new contractor to complete the remaining 2km of the road. The committee was dissatisfied with the project citing the poor workmanship of the head walls of the bridge that were not properly joined. However, the project remains incomplete. The Committee recommends that the retention certificate should be withheld until the contractor completes the project.

8.5. Mpoza Pre-School (Ward 04)

The MPAC visited the project and observed that the project is poorly fenced and needs a second coat for paintwork as well as the installation of jojo tanks to harvest rainwater.

8.6. Xhibeni Moringa Project (2 hectars-Ward 05)

The MPAC visited the project and was informed that the project did not produce any production due to severe weather during the winter season.

8.7. Cola Community Hall (Renovations-Ward 05)

The MPAC visited the Cola Community Hall and noted that there was no contractor on site. The Project Steering Committee (PSC) informed the MPAC that the community was dissatisfied with the with the progress on renovation and job done by the appointed

contractor. The scope of work, which include the fixing of defaulting foundation from the platform was poorly attended to, and something that caused cracking of the wall plate. The committee noted that the painting on the ceiling board ceiling re has been poorly fixed, and thus the committee was dissatisfied with the work.

satisfactory

8.8. Ulwandllobomvu Monument (Ward 05)

The MPAC visited the Ulwandllobomvu Traditional Council and observed that the Ulwandllobombvu Monument had been erected in honour for the late Chief Ntsikayezwe Sigcau. The MPAC was satisfactory with the work done.

With regard to the support of the Traditional Council Offices, the Ulwandleolobomvu Traditional Council submitted the business plan request support on the Pondo Cultural Festival logistics as reported in the Annual Performance Report.

8.9. Gwanxu Electrification Project (Ward 05)

The MPAC visited the project and observed that the project was completed and the whole village has been electrified. The Committee noted that ESKOM had energized the project. The community indicated satisfaction by receiving the intended service of free basic energy.

8.10. Ndlantaka Community Project for Cleaning Service (Ward 12)

The MPAC visited the project and observed that the project lacks the supply of required chemicals in order to produce, this means that the committee noted no production taking place on site during the project visit.

The committee, therefore, **recommended** that the municipality should closely monitor the project and expedite the procurement processes and delivery of the promised supply of chemicals to the project.

8.11. Ntabankulu Multi-purpose Community Centre (MPCC-Ward 08)

The MPAC visited the Ntabankulu Multi-purpose Community Centre. The committee appreciated the good work done, as compared to its observation during the previous visit to the project. The PSC indicated to be satisfied with the great improvement on site, including

the delivery of additional chairs, and the lowering of the height for the ablution facilities to accommodate the physical challenged individuals. The committee noted that the appointed contractor was still on site to conclude the scope, including the fixing of the water pond to be used to connect the hydrant pipes. The committee also noted that the waiting rooms on the ground floor were still going to be electrified and the construction of drainage system was still on progress.

8.12. Ntabankulu Landfill Site

The MPAC visited the Ntabankulu Landfill Site and observed that the project was not complete. The identified challenges include, the collapsing palisade fence, non-connection of ablution facilities, and none electrification of the site and poor waste recycling and disposal. The committee recommended that the municipality should deploy the required resources in order to comply with the Landfill Permit minimum requirements, and that the site should be closely monitored to deal with the untidiness identified by the committee.

8.13. Ntabankulu Pound Site (Ward 13)

The MPAC visited the project and noted that the project was well-fenced. However, the committee noted with concern that there is no electricity installed on the site something that can jeopardize the good intentions of keeping safe the stray animals within the urban area. Furthermore, the committee noted that there is no access road leading to the site including the streetlights.

The MPAC recommended that the municipality must invest resources on required infrastructure in order to ensure the provision of a conducive environment for the security services guarding the pound site, especially the lights for the safety of the pound site and to avoid unnecessary litigations through claims of the loss or damage of the pounded animals.

8.14. Internal Streets (Ward 08)

The MPAC visited the Internal Streets Project and observed that there are some improvements required for the project. The glaring alterations include, but not limited to, the landscaping of roadsides, the reconstruction of the traffic circle to meet the required standards, the blockage of stormwater near Ntabankulu Library and Mthatha area. The committee noted with concern that there are potholes in this project near Ntabankulu Senior

Primary School (caused by sewer flowing from Boxer Stores) and in the main street-opposite the Ntabankulu main rank that need to be attended to with immediate effect.

The committee further noted that the newly improved internal streets are threatened by uncontrolled sewer spillages that include the sewer overflowing from the stormwater drainage next to the Correctional Services Staff House, and the sewer flowing from both Boxer Stores and Shoprite through the internal streets.

The MPAC **recommended** that the municipality must have a clear maintenance plan to repair the potholes at teething stage, and to fix the poorly constructed kerbs and public walkways.

The committee also **recommended** that the municipality should engage the Alfred Nzo District Municipality as the Water Authority to cut the water supply to all non-complying businesses and state departments until they stop sewer spillages on the streets.

8.15. Vukani Bantu Cooperative (Ward 11)

The MPAC visited the Vukani Bantu Cooperative and observed that the project is well operative and produces three days chicks that are sold after 90 days to generate income. The cooperative also farms piggery and crop production. The cooperative supplies its produce to Boxer Stores, Spar, and the nearest boarding school and the community at large. The cooperative also produces chicken and pig feed using a light hummer mill, and it possess an incubator machinery that hatches chicks.

The members of the cooperative are appreciating the project and they are very active with passion about their project. The cooperative previously hosted a function, wherein they invited other projects to compete with their products. It has also participated in the competitions and functions organized by various state departments. The cooperative received funding from DRDAR, NYDA and other government sectors.

The MPAC **recommended** that the cooperative should approach the local traditional leader for the land because there is limited space for the future development of the project. The ANDM as water authority should be approached to supply sustainable and portable clean water because the cooperative experiences seasonal challenges of water supply.

8.16. Lufafa to School Access Road (Ward 11)

The MPAC visited the Lufafa-School Access Road and observed that the contractor had deserted the site without the knowledge of the Project Steering Committee (PSC). The committee noted with concern that the project is not complete because there are areas that require re-graveling to ensure value for money and mitigate the possibility of the road being easily washed away by floods during heavy raining seasons. The committee noted the community was dissatisfied with the project, and the contractor did not keep its promise to fix the identified defaults, but rather abandoned the site by night.

8.17. Cacadu Sportfield (Ward 11)

The MPAC visited the Cacadu Sportfield Project. This has been a multi-year project implemented in two phases by two contractors. The first contractor completed fencing of the project. The second contractor did the actual construction of the sportfield. The committee observed that the project was constructed in line with the scope of work and the contractor performed beyond the expectations. The PSC and the benefiting community highlighted satisfaction about the project and that the intended outcomes were met. The MPAC recommended that the municipality should consider improving the capacity of boreholes to pump enough water for irrigation and other consumptions.

8.18. Nogaya-Maxathuka Access Road, 5km (Ward 17)

The MPAC visited the access road and noticed that the project was complete, and the total number of kilometers was 5km. The municipality instructed the contractor to maintain 4km, and 1km was done in the same ward at Jakuja-Mfula Access Road. The identified challenges include the incomplete dish drains that were overlapped with the sedimentary soil.

8.19. Zola Community Hall (Ward 17)

The MPAC visited Zola Community Hall and noticed that the major scope of work was about renovations. The community was not satisfied with the work done, sighting unattended cracks inside and outside the wall plates. The scope of work included the fixing of the facial board that has not been fixed at the front veranda. The committee also noted with concern that the widows were not neatly fixed, the poor workmanship of paint work and incomplete fixing of the ceiling. The committee also observed the poor workmanship on tiling, which is cracking and not replaced. The door locks in the ablution facilities were not properly installed and as a

result they are not locking. The MPAC recommended that the municipality should closely monitor the appointed contractor to complete the work in accordance with the agreed scope of work and milestones.

8.20. Caba Community Hall (Ward 11)

The MPAC visited the Caba Community Hall and observed that there is progress on the site and the PSC reported that the new contractor had been appointed to complete the project. The benefiting community indicated their satisfaction with the project. They have indicated that the completed project would positively contribute and bring government services closer and that hall will assist in community gatherings.

8.21. Amanci Traditional Council building material (Ward 9)

The MPAC visited the Amanci Traditional Council and noted that the Amanci Traditional Council had submitted a business plan, requesting for groceries towards the launch of the Amanci Traditional Cultural Festival.

8.22. Construction of 500m pedestrian Sidewalks (Ward 08/13)

The MPAC visited the project and observed that the project of pedestrian sidewalks was incomplete. The PSC informed the MPAC that the appointed contractor is no longer on site. The PSC indicated that they had agreed with the contractor about areas that need further attention, but until now there are no changes.

The contractor did not perform according to the agreed scope of work and there are areas that were not done. The contractor complained about the terrain that is not flat that will make it difficult or impossible to be constructed. The PSC suggested and agreed that the sidewalk should be constructed on the opposite side of the road but still there is no progress. The sidewalks next to Ntabankulu Hotel have an open gap and not closed, the paving bricks are loose and coming out.

8.24. Installation of 40 LED lights within the urban area (Ward 08/13)

The MPAC visited the LED Lights Project in the main street and observed that the good work had been done. The 40 LED lights were installed and were in good working condition. The PSC and the Ward Councillor indicated that they were very pleased with the job done by the

service provider. The LED lights are installed in the main street starting from Ntabankulu Hotel to Xhamati Store.

8.25. Ncama Poultry Project (Ward 14)

The MPAC visited the Ncama Poultry Project and noted that the project is mainly focusing on producing eggs that are sold within the surrounding areas to generate income. The project is operating well, and the beneficiaries confirmed receipt of the support from the municipality. They have indicated that the municipality delivered 200 egg-laying hens of which 100 were delivered in March 2020 and the other 100 delivered in June 2020.

The MPAC **recommended** that the municipality should consider improving the capacity of the project by providing the 'grading machine' barcoding device and heat lamps in the site better production. This includes the search for the formal market for purposes of ensuring that the project has viable market to sell its produce.

8.26. Mowa Crop Production Farm (Ward 14)

The MPAC visited the Mowa Crop Production Farm and observed that the project consists of 07 beneficiaries. The committee was informed that in June 2020, the project sowed cabbage seedlings, but did not receive any harvest because the crops were completely destroyed by wild animals (rabbits).

The MPAC members indicated their unhappiness since there were no crops planted in the farm during the committee visit. The committee concluded that the project is not functional. The farm coordinator reported that in project in January received less harvest with minimum income, detailed as follows, (1) potatoes - R1600, (2) beans- R1050, (3) cabbage- R904 and (4) spinach- R800.

The MPAC **recommended** that the municipality should assist the project by providing proper fencing that will prevent the wild animals from damaging the crops.

8.27. Vulindlela-Mbhotshongweni Access Road Phase I, 1.5km (Ward 14)

The MPAC visited the Vulindlela-Mbhotshongweni Access Road and noticed that the project was under construction.

8.28. Mazeni Community Hall (Ward 15)

The MPAC visited the Mazeni Community Hall and observed that the contractor was on site and the work on the project was progressing well on site.

8.29. Madwaba Pre-School (Ward 06)

The MPAC visited the Madwaba Pre-School observed that the project was complete and waiting for the formal handing over by the municipality. The MPAC expressed satisfaction about the quality of work done in the project. The PSC and beneficiating community indicated their happiness with the project. The community highlighted that the project is going to contribute positively in the fight of illiteracy rate amongst future generation of the village.

8.30. Madwakazana Access Road (Ward 07)

The MPAC visited the Madwakaza Access Road and noticed that the project was complete and handed over to the community. The committee received a complaint of non-payment of the local labourers for an amount totaling R3 800.00 per person for the months of January, May and July 2020.

The MPAC **recommended** that the municipality should consider improving the quality of work in line with the agreed deliverables and milestones for the project.

9. MPAC DELIBERATIONS AND RECOMMENDATIONS ON THE ANNUAL REPORT

Performance Area	Issue	Recommendation
Annual Financial Statements	The MPAC wanted the assurance on completion and submission of Annual Financial Statements for audit purposes.	The MPAC noted that the Audit Committee assured the Council that the AFS were fairly presented in all material respects, and were being GRAP compliant and also met the requirements of MFMA and DoRA. The MPAC further used the AGSA's report together with the Audit Committee Report for purposes of assurance on the Annual Financial Statements performance.

		<p>The Audit Committee Report with the assurance on the accuracy of AFS for submission to AG for audit, was presented to the Council Meeting held on the 31st August 2020, and the report was also used as the referral document.</p> <p>The Audit Committee Report reflected an assurance on fair presentation of the AFS and compliance to the legislation. The MPAC further noted that the AFS were submitted in time to the AGSA for audit purposes.</p> <p>The MPAC appreciated the municipality for submitting the Annual Financial Statements (AFS) report to AGSA for audit purposes within the record time.</p> <p>Furthermore, the MPAC resolved to consider the AGSA's Report and observed that there were no material findings on the Annual Financial Statements for 2019/2020 expressed by AGSA, except on three matters of emphasis, which did not have an effect on the AGSA's opinion. The emphatic matters included the following: (1) irregular expenditure, (2) unauthorized expenditure and (3) restatement of corresponding figures.</p>
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<p>Audit Opinion</p>	<p>The MPAC noted that the Auditor-General SA's report for 2019/2020 did not signal regression but shows that the Ntabankulu Local Municipality maintained an <i>Unqualified Audit Opinion</i>.</p>	<p>The MPAC commended the momentum kept by the municipality on the performance by maintaining the <i>Unqualified Audit Opinion</i> for the fourth time with no material findings on the Annual Financial Statements, except the matters of emphatic areas.</p>
<p>Annual performance of the municipality on predetermined objectives</p>	<p>The MPAC considered the institutional performance on predetermined IDP objectives.</p>	<p>The MPAC noted that the AGSA did not express an opinion on the performance information, but indicated material findings that did not modified the <i>audit opinion</i>. The MPAC observed that the institutional performance on predetermined objectives for 2019/2020 Annual Report was rated per the directorate as follows:</p> <ul style="list-style-type: none"> • Corporate Services Directorate performed at 87%; • Community Services Directorate performed at 100%; • Development Planning Directorate performed at 80%; • Management Services performed at 100%; • Budget and Treasury Office performed at 96%; • Technical Services Directorate performed at 78%. <p>The committee noted that the overall annual performance of the municipality was</p>

		<p>87% for 2019/20, and increased with 16%, as compared to 71% of the previous year performance of 2019/2020.</p> <p>Therefore, the committee recommended that the municipality must ensure that in the process of developing and implementing the SDBIP, the SMART principle, usefulness and reliability of the information should be adhered to, and this includes setting up realistic indicators in terms of section 41(1)(a) of the Municipal Systems Act in order to maintain the momentum.</p>
<p>Compliance of the Annual Report with relevant legislative prescripts</p>	<p>The MPAC assessed the content of the Annual Report for purposes of compliance with the legislative directives of MFMA: Circular No. 63 dated September 2012.</p>	<p>The MPAC rated information performance on compliance as follows:</p> <ul style="list-style-type: none"> • The NLM complied with the provisions of Sections 121(3) and (4) of the MFMA and section 46 of the Municipal Systems Act in compiling the Annual Report. • The MPAC was satisfied with the additional disclosure requirements and the extent of additional information provided by the management, especial the Audit Action Plan presented by the Municipal Manager on actions to be taken by management to address the AGSA matters of emphasis.

Tabling of the Annual Report to Council	The MPAC appreciated the timing of tabling of the unaudited annual report before the Council, which was in line with the provisions of Section 127 (2) of the MFMA.	The MPAC applauded that the Annual Report was properly consolidated and was in line with the requirements of the MFMA: Circular No.63. The Committee also noted that the Unaudited Annual Report was tabled to the Council on the 31 August 2020.
Management Audit Action Plan	The MPAC noted the Management Action Plan, which takes into account the AGSA's audit report, audit opinion and the views of the Audit Committee that the council should consider as a corrective measure in response to the issues raised in the audit reports.	The MPAC appreciated the corrective actions to be taken by the management in response to issues raised in the audit reports. The MPAC accepted the accuracy of the action proposed with due dates to effectively address the issues raised in the AGSA's report.

10. SUMMARY OF DELIBERATIONS ON THE ANNUAL REPORT BY MPAC

10.1. Annual Report 2019/2020

On review of the content of the Annual Report 2019/2020, the MPAC worked upon given information, using all referral documents including; the annual report 2019/2020, IDP, SDBIP 2019/2020, Audit Committee Report on Annual Report 2019/20, Auditor-General SA's Report 2019/2020, Management Audit Action Plan and MFMA: Circulars 11, 32 and 63.

The primary source of information was the Unaudited Annual Report 2019/2020, which was presented to the Council on the 31st August 2020. The additional information was also

obtained from the responses provided by the management on matters of emphasis raised by the Auditor-General SA in the management letter. The additional information was in the form of the Audit Action Plan presented by the Municipal Manager. Furthermore, the committee considered the AG's emphasis of matters on the Annual Financial Statements for 2019/2020 of the Ntabankulu Local Municipality.

With regard to the Audited Annual Report, the committee acknowledged that the content and compliance of the annual report was satisfactory. The committee further noted with gratefulness that the reported information was useful and reliable, except two indicators on basic services and infrastructure that were raised as inaccurately reported by AGSA, namely waste management and 9.9km on access roads [against the annual output of 11.4km] that were not achieved as reported in the Annual Report. The overall performance of the institution was at 87%, and it improved from 71% of 2018/2019 financial year by 16%, with reference to predetermined IDP objectives and compliance with the SMART principle.

With regard to the Audit Action Plan, the responses provided by the management, as additional information, to the clarity seeking questions raised by the MPAC were satisfactory.

10.2. Annual Financial Statements 2019/2020

With regard to the Annual Financial Statements, the MPAC accepted the confirmation by the AGSA that the municipality fairly presented the Annual Financial Statements with no material findings, except the emphasis of matters, and the consideration was made on the following emphatic areas of critical importance on the AFS:

10.2.1. Expenditure Management

10.2.1.1. Irregular Expenditure- the MPAC observed that the municipality, in terms of audited AFS, incurred an irregular expenditure of R2.4 million, the municipality did not follow proper tender process during 2019/2020. The committee further noted that there is a need to investigate the irregular expenditure incurred, and the management needs to take reasonable steps to prevent an irregular expenditure.

10.2.1.2. Unauthorised Expenditure- the MPAC noted with concern that the municipality, in terms of audited AFS, did not take reasonable steps to prevent the occurrence of an

unauthorised expenditure of R69 million, and this was caused by under-budgeting on votes for non-cash items electrification projects to be transferred to ESKOM.

10.2.1.3. Restatement of Corresponding Figures-the MPAC observed that the corresponding figures for 30 June 2019 were restated as a result of the adopted GRAP 108, *Statutory Receivables*, which came into effect On 1st April 2019.

10.3. Annual Performance Information

With regard to the Annual Performance Information, the committee accepted the endorsement by the AGSA that there was no opinion expressed on the performance information of the municipality, except the emphasis of matters on usefulness and reliability of the reported information. The committee considered the following emphatic areas of critical importance on the performance information:

10.3.1. KPA 2-Basic Services and Infrastructure Performance

10.3.1.1. Collection and disposal of waste from households, businesses and government departments- the MPAC noted that the indicators on basic services and infrastructure contained in the approved Integrated Development Plan of Ntabankulu Municipality were observed by AGSA as not achieved as reported in the Annual Report Of 2019/2020. On waste management, the municipality needs to improve on internal controls, including placing permanent staff in the Landfill Site.

10.3.1.2. On 11.4km [annual target] was not achieved. According to AGSA's report the municipality managed to construct 9.9km against the targeted annual output. The MPAC observed that the municipality needs to correct reported information. This includes consolidating the missing 1.5km from practical completion and completion certificates of the appointed contractors.

10.4. Compliance with legislation

The MPAC observed that the AGSA has made material findings on compliance with the specific matters in key legislation, which are detailed as follows:

10.4.1. Expenditure Management

- the MPAC noted that the AGSA raised a finding that there were no reasonable steps taken to prevent irregular expenditure of R2.4 million, as required by section 62(1)(d) of the MFMA.
- the MPAC noted that the AGSA raised a finding that there were no reasonable steps taken to prevent fruitless and wasteful expenditure of R2.4 million, in contravention of section 62(1)(d) of the MFMA.
- the MPAC noted that the AGSA raised a finding that there were no reasonable steps taken to prevent irregular expenditure of R69 million, in contravention of section 62(1)(d) of the MFMA.

10.4.2. Consequence Management-the MPAC observed that the unauthorized expenditure incurred by the municipality was not investigated to determine whether any person was liable for the expenditure, as required by section 32(2)(a) of the MFMA. Some irregular expenditure incurred by the municipality was not investigated to determine whether any person was liable for the expenditure, as required by section 32(2)(b) of the MFMA.

10.4.2. Procurement and Contract Management-the MPAC noted that AGSA raised a finding that some contractors or service providers were not monitored monthly, as required by section 116(2)(b) of the MFMA, and similar finding on non-compliance was also reported in the prior year. There were some awards made to service providers who were in the service of other state institutions or whose directors or family members are in the service of the municipality, but failed to disclose such interest in the contracts awarded by the municipality or failed to disclose such personal interest, in contravention of SCM regulation 46(2)(e).

10.5. Internal Controls Deficiencies

The MPAC observed that the AGSA raised finding on leadership as the significant deficiency in internal controls. This was eminent in the lack of implementation of disciplines necessary to enable oversight and monitoring to promote efficiency and effectiveness in performance management and compliance with legislation. Additionally, the AGSA noticed with concern that there were no adequate and robust systems and processes in place to monitor compliance with applicable laws and regulations to produce credible and accurate performance reporting.

11. RECOMMENDATIONS ON THE ANNUAL REPORT BY MPAC

The MPAC deliberated on the Annual Report and submits the following recommendations to the Council for consideration:

With regard to the Performance Information on projects visit, the MPAC **RECOMMENDS:**

- 11.1. That the municipality must have a clear *Maintenance Plan* for the Internal Streets with the intention to repair the potholes at teething stage, and to fix the poorly constructed kerbs and public walkways.
- 11.2. That the municipality must engage the Alfred Nzo District Municipality as the Water Authority to cut the water supply to all non-complying businesses and state departments as an attempt to stop sewer spillages on the internal streets.
- 11.3. That the Department of Sport, Recreation, Arts and Culture (DSRAC) must be approached to consider relocation of Sipetu Modular Library to another public accessible site because access to the hospital, where the modular library is currently located, is strictly controlled especially during the outbreak of Covid-19 pandemic.
- 11.4. That DRSAC should be engaged to supply shelve books at Sukude Modular Library that are relevant to the curriculum of the Department of Basic Education.
- 11.5. The municipality in collaboration with DSRAC should take an initiative to relocate the Sukude Modular Library to a spacious structure or building in order accommodate both the leaners and members of the public.
- 11.6. The municipality must expedite the process of connecting the electricity at Sukude Modular Library in order to ensure that the installed computers and photocopying machine are in proper use and utilized for the benefit of the communities from the ward. The connection of the electricity will also assist to ensure service delivery and access to the internet connection by library users, something that will make it easy for the leaners to google the schoolwork.
- 11.7. That the retention certificate for Bhayi-Ntlangano Access Road should be withheld until the contractor completes the project, including the identified defects.
- 11.8. That the municipality should consider improving the capacity of Ncama Poultry Project by providing the 'grading machine', barcoding device and heat lamps in the site to improve production. This includes searching for the formal market for purposes of ensuring viable market for the project to sell its produce.

- 11.9. That the municipality should assist the Mowa Crop Production Farm project by providing proper fencing to prevent the crop damages by wild animals.
- 11.10. That the municipality must consider improving the quality of work at Madwakazana Access Road to be in line with the agreed deliverables and milestones in the scope of work.

With regard to the Annual Report, the MPAC **RECOMMENDS:**

- 11.11. That the Audit Committee should continue with the good work and perform audit to the corrective measures implemented by the management that are planned in the Audit Action Plan. The Audit Committee should ensure that the corrections are effected to all areas of concern raised in the AGSA audit report for the municipality to maintain the ambition to achieve clean audit.
- 11.12. That the municipality must ensure that there are adequate and robust internal controls in place, including the proper implementation of contract management system to ensure that the service providers are held accountable. This includes the continuous monitoring of the implementation of SCM regulations and policy.
- 11.13. That the municipality must consider conducting a supply chain day or workshop for the local suppliers or service providers so to avoid irregular, unauthorized and fruitless and wasteful expenditure.
- 11.14. That the management must exercise due diligence on contract management, and apply decisively decisions to the service providers that are under-performing, this includes regular monitoring of the performance of the contracts with the view to obtain the intended outcomes and value for money.
- 11.15. That the municipality must prioritize the capacity building of the landfill site personnel, and the electrification of the landfill site must be prioritized.
- 11.16. That the municipality should expedite the allocation of right to own land at 471 human settlement by means of title deeds to rightful owners. This will assist the municipality to extend basic services to the new settlement, including the billing for refuse removal surcharges and property rates to the eligible ratepayers.
- 11.17. That the municipal leadership must implement acceptable and vigorous internal controls and ensure that there is adequate implementation of consequent

management. This includes authorizing investigation on reported irregular, unauthorized and fruitless and wasteful expenditure with immediate effect.

12. RESOLUTION AND STATEMENT

It is therefore **RECOMMENDED**:

- 12.1. That the Council having fully considered the 2019/2020 Annual Report of the municipality and comments thereon, adopts the 2019/2020 Oversight Report in terms of Section 129(1) of the Local Government: Municipal Finance Management Act, No. 56 of 2003, and
- 12.2. That the Council approves the 2019/2020 Annual Report in terms of Section 129(1)(a) of the Local Government: Municipal Finance Management Act, No. 56 of 2003 without reservations.
- 12.3. That the Oversight Report on the Annual Report of 2019/2020 for the Ntabankulu Local Municipality must be made public on the municipal website in terms of Section 129(3) of the Local Government: Municipal Finance Management Act, No 56 Of 2003.
- 12.4. That both the Oversight and Annual Reports of 2019/2020 of the Ntabankulu Local Municipality must be submitted to the Provincial Legislature in terms of Section 132(2) of the Local Government: Municipal Finance Management Act, No. 56 of 2003.

Signed:



2021/03/30

Cllr. B.Z. Ndamase

Date

MPAC Chairperson

ANNEXURES:

- | | |
|----------------------------|-----|
| Audit Action Plan | : A |
| MPAC Minutes | : B |
| Auditor General's Report | : C |
| Audit Committee AFS Report | : D |
| Ikhwezi News | : E |



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15 February 2021

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NOTICE OF PUBLIC ACCOUNTS COMMITTEE MEETING

TO: ALL MEMBERS OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

NOTICE is hereby given in terms of section 29(1) of the Local Government: Municipal Structures Act No. 117 of 1998, read with Section 20(1) of the Local Government: Municipal Systems Act No. 32 of 2000, as amended, that the Municipal Public Accounts Committee Meeting will be held on **Thursday 18th to 19th February 2021**, at IMvomvo Country Lodge at **09H00** to discuss the agenda underneath.

Thank you

B.Z. Ndamase

Chairperson of the Committee

AGENDA FOR THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE MEETING: 18th-19th FEBRUARY 2021

MPAC convenes at 09h00

Presided over by the MPAC Chairperson: Cllr BZ Ndamase

ITEM NO	DESCRIPTION	ANNEXURES
MPAC/5/21/001	OPENING PRAYER	
MPAC/5/21/002	NOTICE OF CONVENING THE MEETING	
MPAC/5/21/003	ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE	
MPAC/5/21/004	ADOPTION OF THE AGENDA	
MPAC/5/21/005	COMMUNICATION STATEMENT BY THE CHAIRPERSON: CLLR BZ NDAMASE	
MPAC/5/21/007 MPAC/5/21/007.1	CONFIRMATION OF PREVIOUS MINUTES Minutes of 3-5 February 2021	
MPAC/5/21/007.2	BUSINESS OF THE DAY	
MPAC/5/21/007.2.1	<u>Responses on Clarity Seeking Questions on 2019/2020 Draft Annual Report and Midterm Performance Report</u>	
	a) MPAC be and hereby notes responses on 2019/2020 Draft Annual Report and Midterm Performance Reports	
MPAC/5/21/007.2.2	CLOSURE	



MINUTES FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD ON THE 18- 19 FEBRUARY 2021 AT 10H00, @ INVOMVO COUNTRY LODGE

MINUTES

PRESENT

COUNCILLORS

1. Cllr B.Z. Ndamase : Chairperson of the committee
2. Cllr E.N. Diko : Member of the committee
3. Cllr T. Lubisi : Member of the committee
4. Cllr M. Mkhandaniso : Member of the committee
5. Cllr N. Sithunzi : Member of the committee
6. Cllr S. Menziwa : Portfolio Head: Technical Services
7. Cllr M.P. Ndabeni : Portfolio Head: Development Planning
8. Cllr N. Mbonomtsha : Portfolio Head: Financial Management

OFFICIALS

1. Ms S.N. Ntlahla : Director Corporate Service
2. Mr S. Matiwane : Director Community Services
3. Ms Z. Komanisi : Manager Admin & Council Support
4. Mr S. Dyido : Legal Advisor
5. Ms N.L Ngejane : Council Support Officer
6. Ms N. Kinase. : Council Support Administrator
7. Mrs N. Gadalana : Council Support Administrator
8. Mrs N. Ndlaku : Director Development Planning

9. Mrs X. Venn : Director Financial Management

10. Mr P. Mpendulo : Director Technical Services

APOLOGIES

COUNCILLORS

None

ABSENT

COUNCILLORS

APOLOGIES

OFFICIALS

None

MPAC/5/21/001 OPENING AND WELCOMING

Councillor B.Z. Ndamase the chairperson declared the meeting opened after a prayer by Ms N.L. Ngejane, Council Support Officer.

MPAC/5/21/002 NOTICE OF CONVENING THE MEETING

The notice was read by Ms Komanisi, Manager Admin and Council Support

MPAC/5/21/003 ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Please refer to the above list.

MPAC/5/21/004 ADOPTION OF THE AGENDA

Councillor Diko moved the motion to adopt the agenda. She was dully seconded by Councillor Lubisi.

MPAC/5/21/005.COMMUNICATION STATEMENT BY CHAIRPERSON, CLLR BZ NDAMASE

Honourable Councillor B.Z. Ndamase, the chairperson greeted and welcomed all MPAC Members and the Officials present in the meeting. He reminded the committee even though regulations have been reduced, Covid 19 pandemic is still among us, and therefore all precautions must be observed. He congratulated the South Africa Government for successfully purchasing the vaccine. He also reminded members that the elections are around the corner and the Honourable Mayor has given them the way forward towards the elections.

Furthermore, Councillor B.Z. Ndamase appreciated the assistance that the committee received from the management.

MPAC/5/21/006 Confirmation of Previous minutes

MPAC/5/21/006.1 Minutes of 3-5 February 2021

Minutes were confirmed as a true reflection of what was discussed previously.

Councillor Lubisi moved the motion to confirm the minutes. She was seconded by Councillor Diko. Minutes were confirmed and signed.

MPAC/5/21/007 Business of the Day

MPAC5/21/007.1 Response on Clarity Seeking Questions on 2019/2020 Draft Annually Report and Midterm Performance Report

1. Response from Technical Services

The Question on Technical Services was on the delays on procurement of all the projects. The response that was given by the Director Technical Services was not enough, but the CFO responded on the delays on procurement.

Recommendations

It was **Recommended** that:

- a) A follow on the construction of Municipal offices must be done
- b) Follow up with the Office of the Premier on the phase 2 of the Nodali Sub station
- c) Ntabankulu has to have its own sub-station

2. Response from Development Planning

The Director Development Planning responded positively on the questions particularly the fish farming.

Recommendations

It was **recommended** that:

- a) A consequent management should apply if the issue of diaries is not addressed.
- b) The directorate should get a clear information on the sub division of the site next to State House.
- c) There must be no middle man between the artist and the municipality, a direct agreement must be done and the artist to be registered with SAMBO.
- d) A signed MOA/MOU must clearly indicate the prices for the winners according to their categories.

3. Response from Management Services

The committee appreciated the responses tabled by the Director Financial management Services.

The committee Noted that

- a) The transversal agreement on procurement processes is understood but the presentation take the municipality back on the same truck without specification.

Recommendations



It was recommended that:

- a) An original Waste Compactor truck must be procured with the required specification.
- b) Double cab registration number JKL EC must be disposed as its life span lapsed.

Attached is a clarity seeking question and responses.

MPAC/5/21/007.2.2

Closure: The chairperson thanked the members for their patience in the proceedings of the meeting and the meeting was productive and formative. The meeting was closed at 12:55



Confirmed and Signed by:



B.Z. Ndamase

MPAC Chairperson

Date



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DIRECTORATE

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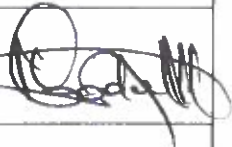








P.O. Box 234, Ntabankulu, 5130

ATTENDANCE REGISTER FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

DATE: 18 – 19 FEBRUARY 2021

VENUE: IMVOMVO COUNTRY LODGE

NAME & SURNAME	DESIGNATION	CONTACT NO	SIGNATURE	SIGNATURE
			DAY 01	DAY 02
1. CLLR B.Z NDAMASE	CHAIRPERSON	082 310 2406		
2. CLLR E.N DIKO	MEMBER	082 441 4820 076 691 9248 082 853 8655		
3. CLLR M MKHANDANISO	MEMBER	074 843 5378		
4. CLLR T. LUBISI	MEMBER	083 334 9449		
5. CLLR N. SITHUNZI	MEMBER	0766953159 078 630 3779		
6. MS. SN NTLAHLA	CORPORATE SERVICES DIRECTOR	063 681 6825		

7. MR S. MATIWANE	DIRECTOR COMMUNITY SERVICES	063 697 0905		
8. MS. Z. KOMANISI	MANAGER COUNCIL SUPPORT & ADMIN	076 464 7161		
9. MR S. DYIDO	LEGAL ADVISOR	078 375 8054		
10. MS. N. NGEJANE	COUNCIL SUPPORT OFFICER	072 020 7885		
11. MRS N. GADALANA	COUNCIL SUPPORT CLERK	060 529 2173		
12. MS N. KINASE	COUNCIL SUPPORT CLERK	082 4705 843		
13. MRS S. Njomboci	Council SUPPORT	0716434 053		
14. S. MENDIWA	PORTFOLIO EXCO MEMBER	0766947317		
15. PL MENDIBULO	DIRECTOR TECHNICAL SERVICES	066 480 4094		
16. P. N. MBOUMI	PORTFOLIO EXCO MEMBER	0828200890		
17. XN VEM	CFO	0795553503		
18. P. NDAIBU	PORTFOLIO EXCO MEMBER	0766935289		
19. NDLAKU	Director	0716138998		



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29 January 2021

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NOTICE OF PUBLIC ACCOUNTS COMMITTEE MEETING

TO: ALL MEMBERS OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

- NOTICE** is hereby given in terms of section 29(1) of the Local Government: Municipal Structures Act No. 117 of 1998, read with Section 20(1) of the Local Government: Municipal Systems Act No. 32 of 2000, as amended, that the Municipal Public Accounts Committee Meeting will be held on **Wednesday 3rd to 5th February 2021**, at IMvomvo Country Lodge at **10H00** to discuss the agenda underneath.

Thank you

A handwritten signature in black ink, appearing to read 'B.Z. Ndamase', is written over a horizontal line.

B.Z. Ndamase

Chairperson of the Committee



AGENDA FOR THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE MEETING: 3RD TO 5TH FEBRUARY 2021

MPAC convenes at 10h00

Presided over by the MPAC Chairperson: Cllr BZ Ndamase

ITEM NO	DESCRIPTION	ANNEXURES
MPAC/4/21/001	OPENING PRAYER	
MPAC/4/21/002	NOTICE OF CONVENING THE MEETING	
MPAC/4/21/003	ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE	
MPAC/4/21/004	ADOPTION OF THE AGENDA	
MPAC/4/21/005	COMMUNICATION STATEMENT BY THE CHAIRPERSON: CLLR BZ NDAMASE	
MPAC/4/21/007 MPAC/4/21/007.1	CONFIRMATION OF PREVIOUS MINUTES Minutes of 18 November 2020	
MPAC/4/21/007.2	BUSINESS OF THE DAY	
MPAC/4/21/007.2.1	<u>2020/2021 Midterm Performance Report</u>	
	a) MPAC hereby notes the Midterm Performance Report	
MPAC/4/21/007.2.2	<u>2020/2021 MFMA Section 72 Report</u>	
	a) MPAC be and hereby notes Section 72 Report	
MPAC/4/21/007.2.3	<u>2020/2021 Turnaround Strategic Risk Register</u>	
	a) MPAC be and hereby notes that 2020/2021 Strategic Risk Register	
MPAC/4/21/007.2.3	<u>2019/2020 Draft Annual Report</u>	
	a) MPAC be and hereby notes 2019/2020 Annual Report	
MPAC/4/21/007.2.3	<u>Councilor's Diaries</u>	
	a) MPAC hereby notes Councilor's diaries	
MPAC/4/21/007.2.3	CLOSURE	



**MINUTES FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD ON
THE 3-5 FEBRUARY 2021 AT 10:00, IMVOMVO COUNTRY LODGE**

MINUTES

PRESENT

COUNCILLORS

1. Cllr B.Z. Ndamase : Chairperson of the committee
2. Cllr E.N. Diko : Member of the committee
3. Cllr T. Lubisi : Member of the committee
4. Cllr M. Mkhandaniso : Member of the committee

OFFICIALS

1. Ms S.N. Ntlahla : Director Corporate Services
2. Mr S. Matiwane : Director Community Services
3. Ms Z. Komanisi : Manager Admin & Council Support
4. Mr S. Dyido : Legal Advisor
5. Ms NL Ngejane : Council Support Officer
6. Mrs N. Gadlane : Council Support Clerk
7. Ms N. Kinase : Council Support Clerk

APOLOGIES

COUNCILLORS

5. Cllr N. Sithunzi : Member of the committee

ABSENT

COUNCILLORS

None

APOLOGIES

OFFICIALS

8. Ms S. Nyembezi : Council Support Clerk

MPAC/4/21/001 OPENING AND WELCOMING

Councillor BZ Ndamase, the chairperson declared the meeting opened after a prayer by Mrs Gadalana, Council Support Clerk

MPAC/4/21/002 NOTICE OF CONVENING THE MEETING

The notice was read by Ms Ntlaahla, Director Corporate Services

MPAC/4/21/003 ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Please refer to the above list.

MPAC/4/21/004 ADOPTION OF THE AGENDA

Before the adoption of the agenda, Councillor Ndamase requested to remove item no. **MPAC/4/21/007.1** First Quarter MPAC Oversight Report as it was tabled on the MPAC meeting held on the 11-16 October 2020. He also noted that the crafting of MPAC Notice has to be corrected.

Councillor Lubisi moved the motion to adopt the agenda with the amendments. She was seconded by Councillor Diko.

MPAC/4/21/005.COMMUNICATION STATEMENT BY CHAIRPERSON, CLLR BZ NDAMASE

Honourable Councillor BZ Ndamase, the chairperson greeted and welcomed all MPAC Members and the Officials present in the meeting. He thanked the Lord that no one passed away during the COVID 19 pandemic in councillors as well as the officials although there were many positive cases before closing in December 2020. He reminded the committee about the COVID 19 regulations which still need to be abide with as it is still affecting and killing people. Furthermore, he requested that politicians and officials must assist by spreading to communities that the Codiv vaccine has arrived and people must not be frightened to use it although no one is forced to use the vaccine. He appreciated MPAC members for completing the course stating that completion certificate has been received by registered members. Furthermore, he encouraged everyone to register for the MPAC course on Essentials of Municipal Public Accounts Committee Oversight.

MPAC/4/21/006 Confirmation of Previous Minutes

MPAC/3/21/006.1 Minutes of 18 November 2020

Minutes were confirmed as a true reflection of what was discussed previously.
Councillor Diko moved the motion to confirm the minutes. She was seconded by Councillor Lubisi.

Minutes were confirmed and signed

MPAC/4/21/007 Business of the Day

MPAC/4/21/007.1 2020/2021 Midterm Performance Report

Ms Ntlahla, Director Corporate Services presented the 2020/2021 Midterm Performance Report before the Committee. She reported that Ntabankulu Local Municipality established a PMS unit within the Office of the Municipal Manager to monitor Institutional Performance monthly, quarterly and annually. This is done through analysis of monthly, Quarterly and annual reports from directorates so as to be able to detect early indications of underperformance and provide corrective measures where underperformance has been identified. She presented the general performance of the institution, based to the SDBIP. She reported the best performed directorates on 2020/2021 midterm in the following order; Management Services at **94%**, Corporate Services Directorate at **93%**, Community Services Directorate at **92%**, Financial Management Services at **85%**, Development Planning at **85%**, and Technical Services at **45%**. The committee noted that the overall Performance of the Institution on Midterm 2020/ 2021 midterm was standing at **82%**.

Comments

The Committee focused on reasons for non-achievements of targets per directorate as follows:

Technical Services

The Committee **NOTED** that

- There are delays on procurement of the service providers, delivery of material by the appointed service providers , appointment of contractors, advertisement and non-sitting of committees is contributing of non-achievement of targets

Recommendations

It was recommended **that:**

1. Consequence Management should be applied to minimize delays on procurement of the service providers, delivery of material by the appointed service providers , appointment of contractors, adverts and non-sitting of committees
2. The root cause of the delay should be specified

Development Planning

The Committee **Noted** that reasons for non-achievements of targets for development planning directorate were as follows:

1. Fish tanks supplied but not installed and fish not supplied due to delays in the installation of green house.
2. The late delivery of equipment for installation of green house had contributed negatively and
3. The scarcity of water
4. The committee noted that project meant for Mandela day are not finished on time, mentioning the pre-school in ward 15 which was handed over in November instead of July 2020.
5. Painting of Mnceba Pre-School was left unfinished till todate.

Recommendations

It was **Recommended** that:

1. A full detailed report on fish farming is required and its business Plan.
2. The fish project must be done by one service provider to minimize coasts
3. Feasibility study showing if it was done.

Community Services

The Committee noted that 17 beneficiaries' receiving chicks and 17 beneficiaries received seedlings. Beneficiaries were not monitored since the support material was only delivered in December due to delays on procurement processes.

Recommendations

1. The responsible directorate should monitor beneficiaries who received support material.

Corporate Services

On annual individual performance evaluations report

- The Committee **Noted** that Annual Assessments for Managers will be performed after the issuing of the audit report by Auditor General in February 2021 and assessments will be done in March 2021

Finance Management Directorate

The committee **noted** that the municipal compactor truck is not designed for its purpose.

It was **Recommended** that

1. The municipality must procure the original vehicle/or truck designed for that particular purpose

MPAC/4/21/007.2.2 2020/2021 Turnaround Strategic Risk Register

1. The Committee **Noted** with concern that the 2020/2021 turnaround Strategic Risk Register is not meant for Ntabankulu terrain and request to see the simplicity version for the next financial year.

MPAC/4/21/007.2.3 2020/2021 MFMA Section 72 Report

Development Planning Directorate

1. The Committee noted with great concern that there is a development next to statehouse and requested explanation to what is happening.
2. The Municipal Manager, Director Development Planning and Manager be invited to the meeting

Recommendation

It was **recommended** that

1. Development planning directorate should give clarity on what is happening on the sites next to state house
2. The municipality should intervene by registering all illegal subdivision done in Ntabankulu.

Finance Management Department

Corrections to be made

Corporate Services

On annual individual performance evaluations report

- The Committee **Noted** that Annual Assessments for Managers will be performed after the issuing of the audit report by Auditor General in February 2021 and assessments will be done in March 2021

Finance Management Directorate

The committee **noted** that the municipal compactor truck is not designed for its purpose.

It was **Recommended** that

1. The municipality must procure the original vehicle/or truck designed for that particular purpose

MPAC/4/21/007.2.2 2020/2021 Turnaround Strategic Risk Register

1. The Committee **Noted** with concern that the 2020/2021 turnaround Strategic Risk Register is not meant for Ntabankulu terrain and request to see the simplicity version for the next financial year.

MPAC/4/21/007.2.3 2020/2021 MFMA Section 72 Report

Development Planning Directorate

1. The Committee noted with great concern that there is a development next to statehouse and requested explanation to what is happening.
2. The Municipal Manager, Director Development Planning and Manager be invited to the meeting

Recommendation

It was **recommended** that

1. Development planning directorate should give clarity on what is happening on the sites next to state house
2. The municipality should intervene by registering all illegal subdivision done in Ntabankulu.

Finance Management Department

Corrections to be made

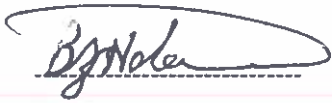
The committee noted that an amount of R18 288 823 for irregular expenditure must be clearly divided accordingly on the following service providers;

- Vodacom for cell phones and data usage
- Sizanane who is doing a valuation roll and
- Phiko security who was providing security services for the Institution.

Closure: The chairperson thanked the members for their patience in the proceedings of the meeting. The meeting was closed at 14H30

Confirmed

Signed



18/02/2021

BZ Ndamase

Date

MPAC Chairperson



CORPORATE SERVICES

DIRECTORATE

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ERF 85, Main Street, Ntabankulu, 5130

P.O. Box 234, Ntabankulu, 5130

ATTENDANCE REGISTER FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

DATE: 03 - 05 FEBRUARY 2021

VENUE: MAIN BOARDROOM

NAME & SURNAME	DESIGNATION	CONTACT NO	SIGNATURE	SIGNATURE	SIGNATURE
			DAY 01	DAY 02	DAY 013
1. CLLR B.Z NDAMASE	CHAIRPERSON	082 310 2406			
2. CLLR E.N DIKO	MEMBER	082 441 4820 082 853 8655			
3. CLLR M MKHANDANISO	MEMBER	074 843 5378			
4. CLLR T. LUBISI	MEMBER	083 334 9449 076695359			
5. CLLR N. SITHUNZI	MEMBER	078 630 3779			
6. MS. SN NTLAHLA	CORPORATE SERVICES DIRECTOR	063 681 6825			

7. MR S. MATIWANE	DIRECTOR COMMUNITY SERVICES	063 697 0905			
8. MS. Z. KOMANISI	MANAGER COUNCIL SUPPORT & ADMIN	076 464 7161			
9. MR S. DYIDO	LEGAL ADVISOR	078 375 8054			
10. MS. N. NGEJANE	COUNCIL SUPPORT OFFICER	072 020 7885			
11. MRS N. GADALANA	COUNCIL SUPPORT CLERK	060 529 2173			
12. MS N. KINASE	COUNCIL SUPPORT CLERK	082 4705 843			
13.					
14.					
15.					



NTABANKULU MUNICIPALITY

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ERF 85, Main Street, Ntabankulu, 5130

P.O. Box 234, Ntabankulu, 5130

17 November 2020

Enquiries: [S.N. Ntlahla@063 681 6825](mailto:S.N.Ntlahla@0636816825)

NOTICE OF PUBLIC ACCOUNTS COMMITTEE MEETING

TO: ALL MEMBERS OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

NOTICE is hereby given in terms of section 29(1) of the Local Government: Municipal Structures Act No. 117 of 1998, read with Section 20(1) of the Local Government: Municipal Systems Act No. 32 of 2000, as amended, that the Municipal Public Accounts Committee Meeting will be held on **Wednesday 18th November 2020**, at Ntabankulu at **10H00** to discuss the agenda underneath.

Thank you

B.Z. Ndamase

Chairperson of the Committee

AGENDA FOR THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE MEETING: 18 NOVEMBER 2020

MPAC convenes at 09h00

Presided over by the MPAC Chairperson: Cllr BZ Ndamase

ITEM NO	DESCRIPTION	ANNEXURES
MPAC/3/21/001	OPENING PRAYER	
MPAC/3/21/002	NOTICE OF CONVENING THE MEETING	
MPAC/3/21/003	ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE	
MPAC/3/21/004	ADOPTION OF THE AGENDA	
MPAC/3/21/005	COMMUNICATION STATEMENT BY THE CHAIRPERSON: CLLR BZ NDAMASE	
MPAC/3/21/007 MPAC/3/21/007.1	CONFIRMATION OF PREVIOUS MINUTES Minutes of 11- 16 October 2020	
MPAC/3/21/007.2	BUSINESS OF THE DAY	
MPAC/3/21/007.2.1	<u>2020/2021 First Quarter Section 52d Report</u>	
	a) MPAC Committee is hereby recommended that first quarter 2020/2021 section 52(d) report be approved by Council	
MPAC /2/20/008	CLOSURE	



**MINUTES FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD ON
THE 18 NOVEMBER 2020 AT 10:00, SPEAKERS BOARDROOM**

MINUTES

PRESENT

COUNCILLORS

1. Cllr B.Z. Ndamase : Chairperson of the committee
2. Cllr E.N. Diko : Member of the committee
3. Cllr T. Lubisi : Member of the committee

OFFICIALS

1. Ms Z. Komanisi : Manager Admin & Council Support
2. Mr S. Dyido : Legal Advisor
3. Ms NL Ngejane : Council Support Officer
4. Mrs N. Gadallane : Council Support Administrator
5. Mrs S. Nyembezi : Council Support Administrator

APOLOGIES

COUNCILLORS

4. Cllr N. Sithunzi : Member of the committee
5. Cllr M. Mkhandaniso : Member of the committee

ABSENT

COUNCILLORS

None

APOLOGIES

OFFICIALS

6. Ms S.N. Ntlahtla : Director Corporate Service

MPAC/3/21/001 OPENING AND WELCOMING

Councillor BZ Ndamase the chairperson declared the meeting opened after a prayer by Ms. Komanisi, Manager Admin & Council Support

MPAC/3/21/002 NOTICE OF CONVENING THE MEETING

The notice was read by Ms. Komanisi, Manager Admin & Council Support

MPAC/3/21/003 ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Please refer to the above list.

MPAC/3/21/004 ADOPTION OF THE AGENDA

Councillor Lubisi moved the motion to adopt the agenda. She was seconded by Councillor Diko.

MPAC/3/21/005. COMMUNICATION STATEMENT BY CHAIRPERSON, CLLR BZ NDAMASE

Honourable Councillor BZ Ndamase, the chairperson greeted and welcomed all MPAC Members and the Officials present in the meeting. He reminded the committee on the COVID 19 regulations which still need to be abide. Councilor Ndamase reported that COVID 19 varus is serious Eastern Cape Province is one of the leading provinces with high infection rate. He further reported that while the committee was busy with 2020/2021 First Quarter Section 52(d) Report Auditor General is also on site for Auditing and wished that the Municipality should achieve Clean Audit. He also raised a concern about the Absenteeism of committee members during MPAC meetings.

MPAC/3/21/006 Confirmation of Previous Minutes

MPAC/3/21/006.1 Minutes of 11 -16 October 2020

Minutes were confirmed as a true reflection of what was discussed previously.

Councillor Diko moved the motion to confirm the minutes. She was seconded by Councillor Lubisi.

Minutes were confirmed and signed

MPAC/3/21/007 Business of the Day

MPAC/3/21/007.1 2020/2021 First Quarter Section 52 (d) Report

Ms. Komanisi, Manager Admin & Council Support presented the financial position and performance of the municipality for the period ending 30 September 2020. She reported that Legislative background Section 52(d) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003) ('MFMA') states that the Mayor must within thirty days of the end of each quarter submit a report to the Council on the Implementation of the budget and the financial states of affairs of the Municipality.

The Committee Noted the following:

- That the 2 Modular Libraries are not functional as there are challenges faced, as there is no electricity and some equipment.
- On billing that there are rate payers who are still resistant in paying their property rates even though the Municipality has implemented the incentive program.
- On Refuse Removal, the Rate payers have not been categorized, as to who has paid or hasn't paid not classified either residential or Business site. A door to door exercise should be done on residential sites.
- The committee request a status of the geographic streets naming, as the streets were already named without Council Resolution
- The names Councillors and Officials owi6tfng the municipality still do not appear in the as requested by the MPAC committee.
- That there are three sites near State House that were sold without Council resolution.
- The landfill site is very dirty and untidy
- That late payments for Service providers such as Telkom and Eskom still appear in the report.

Councillor Lubisi moved the motion to Note the 2020/2021 First Quarter Section 52 (d) Report and she was seconded by Councillor Diko.


It was **Recommended**

1. That Portfolio head and Director Community Services should be invited to the committee to clarify the maintenance plan for the Modular libraries as per the Memorandum of Understanding by DSRAC.
2. That on billing the Rate payers should be invited individually to be appraised about the amount owed.
3. That on Refuse removal, the committee requests a detailed report which indicates who has paid, who hasn't paid and whether the site is residential or business site.
4. That Portfolio head and Director Community Services should be invited to the committee to give an update on Street naming committee.
5. That names of Councillors and Officials owing the municipality should be named and shamed in the report.
6. That compactor truck should be purchased for Land fill site
7. That amounts of Irregular Expenditure should be classified accordingly by the Chief Financial Officer
8. The 2020/2021 First Quarter Section 52 (d) Report be and hereby noted

Closure: The chairperson thanked the members for their patience in the proceedings of the meeting. The meeting was closed at 12:50

Confirmed

Signed



03-02-21

BZ Ndamase

Date

MPAC Chairperson



CORPORATE SERVICES

DIRECTORATE

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Web: www.ntabankulu.gov.za




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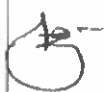
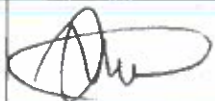


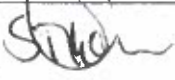
P.O. Box 234, Ntabankulu, 5130

ATTENDANCE REGISTER FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

DATE: 18 NOVEMBER 2020

VENUE: MAIN BOARDROOM

NAME & SURNAME	DESIGNATION	CONTACT NO	SIGNATURE
1. CLLR B.Z NDAMASE	CHAIRPERSON	082 310 2406	
2. CLLR E.N DIKO	MEMBER	082 441 4820 082 853 8655	
3. CLLR M MKHANDANISO	MEMBER	074 843 5378	
4. CLLR T. LUBISI	MEMBER	083 334 9449 07166953159	
5. CLLR N. SITHUNZI	MEMBER	078 630 3779	
6. MS. SN NTLAHLA	CORPORATE SERVICES DIRECTOR	063 681 6825	

7. MR S. MATIWANE	DIRECTOR COMMUNITY SERVICES	063 697 0905	
8. MS. Z KOMANISI	MANAGER COUNCIL SUPPORT & ADMIN	076 464 7161	
9. MR S. DYIDO	LEGAL ADVISOR	078 375 8054	
10. MS. N. NGEJANE	COUNCIL SUPPORT OFFICER	072 020 7885	
11. MRS N. GADALANA	COUNCIL SUPPORT CLERK	060 529 2173	
12. MRS S. NYEMBEZI	COUNCIL SUPPORT CLERK	071 6434 053	
13.			
14.			
15.			



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ERF 85, Main Street, Ntabankulu, 5130

P.O. Box 234, Ntabankulu, 5130

06 October 2020

Enquiries: S.N. Ntlahtla@063 681 6825

NOTICE OF PUBLIC ACCOUNTS COMMITTEE MEETING

TO: ALL MEMBERS OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

NOTICE is hereby given in terms of section 29(1) of the Local Government: Municipal Structures Act No. 117 of 1998, read with Section 20(1) of the Local Government: Municipal Systems Act No. 32 of 2000, as amended, that the Municipal Public Accounts Committee Meeting will be held on **(Monday - Friday) 12 – 16 October 2020**, at Margate at **09H00** to discuss the agenda underneath.

Thank you

B.Z. Ndamase

Chairperson of the Committee

AGENDA FOR THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE MEETING: 12-16 OCTOBER 2020

MPAC convenes at 09h00

Presided over by the MPAC Chairperson: Cllr BZ Ndamase

ITEM NO	DESCRIPTION	ANNEXURES
MPAC/2/20/001	OPENING PRAYER	
MPAC/2/20/002	NOTICE OF CONVENING THE MEETING	
MPAC/2/20/003	ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE	
MPAC/2/20/004	ADOPTION OF THE AGENDA	
MPAC/2/20/005	COMMUNICATION STATEMENT BY THE CHAIRPERSON: CLLR BZ NDAMASE	
MPAC/2/20/007 MPAC/2/20/007.1	CONFIRMATION OF PREVIOUS MINUTES Minutes of 19-20 August 2020	
MPAC/2/20/007.2	BUSINESS OF THE DAY	
MPAC/2/20/007.3	<u>Consolidation of Project Visit Report</u>	
MPAC/2/20/007.4	a) It is recommended that the MPAC notes the project visit report <u>Report on CBP updates</u>	
MPAC/2/20/007.4	a) <u>Consideration of Draft Annual Report 2019/2020</u>	
MPAC/2/20/007.4	b) It is recommended that the MPAC consider the annual report and refer the report to council for adoption <u>Draft Annual Financial Statement as at June 2020</u>	
MPAC /2/20/007.5	c) It is recommended that the MPAC notes the report <u>2019/2020 Fourth Quarter Section 52d Report</u>	
	d) MPAC Committee is hereby recommended that fourth quarter	



**MINUTES FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING HELD ON
THE 12 – 16 OCTOBER 2020 AT 09:00, ST MICHAELS SANDS HOTEL, MARGATE**

MINUTES

PRESENT

COUNCILLORS

1. Cllr B.Z. Ndamase : Chairperson of the committee
2. Cllr E.N. Diko : Member of the committee
3. Cllr T. Lubisi : Member of the committee
4. Cllr M. Mkhandaniso : Member of the committee
5. Cllr N. Sithunzi : Member of the committee

OFFICIALS

1. Ms S.N. Ntlahla : Director Corporate Service
2. Mr S. Matiwane : Director Community Services
3. Ms Z. Komanisi : Manager Admin & Council Support
4. Mr S. Dyido : Legal Advisor
5. Ms NL Ngejane : Council Support Officer
6. Ms N. Kinase. : Council Support Administrator
7. Mrs N. Gadalana : Council Support Administrator

APOLOGIES

COUNCILLORS

None

ABSENT

COUNCILLORS

APOLOGIES

OFFICIALS

None

MPAC/2/21/001 OPENING AND WELCOMING

Councillor BZ Ndamase the chairperson declared the meeting opened after a prayer by Mr S. Matiwane, Director Community services.

MPAC/2/21/002 NOTICE OF CONVENING THE MEETING

The notice was read by Ms S.N. Ntlahla, Director Corporate Service

MPAC/2/21/003 ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Please refer to the above list.

Director Corporate Services, Ms Ntlahla tendered an apology for Mrs S. Nyembezi who was bereaved behalf of the officials.

MPAC/2/21/004 ADOPTION OF THE AGENDA

Councillor Lubisi moved the motion to adopt the agenda. She was dully seconded by Councillor Diko.

MPAC/2/21/005.COMMUNICATION STATEMENT BY CHAIRPERSON, CLLR BZ NDAMASE

Honourable Councillor BZ Ndamase, the chairperson greeted and welcomed all MPAC Members and the Officials present in the meeting. He introduced Ms Komanisi, Manager Admin & Council Support before the MPAC Committee. The Chairperson reminded that the committee that the Covid1-9 Regulations should be adhered to as the corona virus is still killing people. Councillor BZ Ndamase requested the Committee to split the agenda into number of days according to dates for proper functioning of work to be done by the committee from day one to day five. He suggested that the committee should start with Consolidation of project visit, Consolidation of draft annual report, fourth quarter report and lastly deal with draft annual financial statements.

MPAC/2/21/006 Confirmation of Previous minutes

MPAC/1/21/006.1 Minutes of 19-20 August 2020

Minutes were confirmed as a true reflection of what was discussed previously. Councillor Diko moved the motion to confirm the minutes. She was seconded by Councillor Sithunzi.

Minutes were confirmed and signed

MPAC/2/21/007 Business of the Day

MPAC/2/21/007.1 Consolidation of Project Visit Report

Director Corporate Services, Ms S Ntshahla presented the project visit report before the MPAC Committee for noting. She reported that the members were divided into 3 Teams led the project visit. The total number of projects visited by the teams was 33.

Comments

1) Bhayi – Ntlangano Access road (Ward 01) (9, 9 km)

Completion of 9.9 km of Bhayi to Ntlangano Access Road in Ward 1

The MPAC committee **Noted**

1. That the contractor failed to attend to snags that were identified
2. That notice of termination by the Engineer was issued.
3. Where will be the budget to pay the new contractor?

Recommendations

- That the retention has not been paid to the contractor.

2) Installation of Electrification Infrastructure at Ntlangano Village (246 households) in ward 1

The Committee **Noted**

- 1) That the village has been electrified and energized.
- 2) That there were seven (7) households which were left behind

3) Modular Libraries (2)

The project was visited by MPAC Members

4) Modular Library (Ward 04)

The Committee **NOTED**

- That the modular library serves the purpose to the community.
- That department of Sport Arts and Culture (DSRAC) should look for another area to put the library because the one that is on site is nearer to the hospital.

5) Modular Library (Ward 06 Sukude S.S.S.)

The Committee **NOTED**

- That there are challenges with books that are there, they do not serve the purpose at the moment because the books are not meant for the school and they are not in line with the curriculum for the DoE.
- The space is not enough for the learners, the photocopying machine is not utilised since the delivery because the library has no electricity they ~~utilize the school electricity and there is also no internet connection that~~ makes it difficult for the learners to goggle school work.

Recommendations

It was **RECOMMENDED**

1. That a separate electricity supply should be installed by DSRAC
2. That a books for learners should be in line with the DoE Curriculum
3. That the Mayor must be engaged so that the relevant standing committee should do its oversight concerning the municipal project.
4. What was the purpose of placing modular library in the hospital?

6) Mpoza Pre School (Ward 04)

The Committee **Noted**

- 1) That there is no sight clearance,
- 2) That there is poor fencing,
- 3) That there is no water tanks;
- 4) That the painting need a second cote and
- 5) That there is poor workmanship.

7) Maintenance of Cola Community hall Ward 5)

MPAC Members visited the project and **NOTICED**

1. That the community members were not satisfactory with the work done by the contractor.

2. That the foundation is sinking from the original stand that causes cracks on the wall.
3. That the painting on the Ceiling board is not satisfactory.
4. That there is poor workmanship

It was **RECOMMENDED**

1. That technical Services Directorate should monitor their projects

8) Zola Community Hall Ward 17

The Committee **NOTED** the following:

1. The renovation is not complete.
2. The project was supposed to be renovated by the contractor,
3. There are cracks inside and outside walls, fisher board not replaced in the front entrance of the hall, windows are not neatly done, painting need to be done as well, ceiling is not complete, door looks in the ablution facilities not properly installed as a result the doors are not locking, tilling inside the Hall has cracks are not replaced.

9) Maintenance of 500m of Storm Water Control facilities within town

The Committee **NOTED** that

- 1) There is a drain that is leaking behind Boxer Store and Boxer build.
- 2) That drains are a health hazard to the community and motorists because the dirty water and waste goes to the tar road and it damaged the work *done on the tare surface.*

Recommendations

It was **RECOMMENDED** that

- 1) The municipality must write a letter to the owner of Boxer concerning the running sewer
- 2) Follow up the department of Environmental Health and Alfred Nzo District Municipality concerning the issue of sewer next to Boxer

10. Construction of 500m Pedestrian Sidewalks and Landscaping of 2500m² of the Road Verge in Ntabankulu

The Committee **NOTED** that

1. The project is not complete
2. There is Poor Workmanship

It was **RECOMMENDED** that

1. The town planner must come and give clarities on the issues pertaining the plan of Ntabankulu town
2. Maintenance vehicle must be provided to assist the municipal visits of sights.

11. Installation of 40 Solar Powered LED Street lights in Ward 08 & 13

The MPAC Members appreciated the project as the 40 Solar Powered LED Street lights were installed and are in good working order

Final Release of Retention of 6,5km Madwakazana Access Road Phase 2 With Related Stormwater in Ward 07

The MPAC team visited the project and **NOTICED** that

1. There was a shortage of gravel.
2. The contractor did not pay the employees the amount totaling to R3 800.00 for the month of January, May and July.
3. The Ludeke traditional leader was engaged by the contractor concerning the shortage of gravel instead of being engaged by the municipality

It was **RECOMMENDED** that

1. The Municipality must intervene with both Ludeke and Madwakazana Traditional Leaders concerning finding gravel to complete the project

12 Completion of Ntabankulu Multi-purpose Community Centre in ward 8 and 13

- The committee noted that the project has been completed.

Recommendations

It was **RECOMMENDED**

1. The municipal manager should provide the maintenance plan to maintain the MPCC
2. The Municipal Manager

MPAC/2/21/007.2 Consideration of Draft Annual Report 2019/2020

Director Corporate Services, Ms S Ntshala presented Draft Annual Report 2019/2020 before the committee for noting.

- 1) The committee **Noted** that on Chapter 1 on mayor's foreword the challenges that necessitated changes were imposed by COVID-19 pandemic regulations.
- 2) The committee noted that although consultations were done through radio stations there was an omission on report of public participation.

Municipal Manager's Foreword

- 1) The Committee noted the Municipal Manager's Foreword is not aligned with the Audit Action Plan.
- 2) Public participation has to be improved
- 3) Glossary must be at the bottom of a report
- 4) There was an omission on solidarity fund contributed by Councillors and Senior Managers.
- 5) Omission of Fraud and Anti-corruption policy, municipal financial misconduct board, by-laws and policies including budget related policies

On Service Delivery Performance

The committee **NOTED** that

- All projects that were visited by MPAC Committee Members do appear on the service delivery performance.
- The MPAC Committee upon its visit of Madwakazana Access Road in ward 7 does not agree with the management report which says the final release of retention of 6,5km Madwakazana Access Road Phase 2 with related storm water was release.
- During the visit the project was incomplete as there was a shortage of gravel and the contractor did not pay the employees the total amount of R3 800.00 for the month of January, May and July.
- The committee has a concern on the issue of paraffin whereas it has been said that only 3% villages left to be electrified.
- There is also a challenge of unregistered meter boxes
- Eskom budget does not appear in the draft annual report
- The space utilized by uNcedo Service Taxi Association rank near Devland Supermarket is not enough, that destroys paving.
- The taxi rank near boxer store is small the municipality should identify land which will accommodate both taxi ranks
- There are sites under one EFR which are illegally subdivided that makes it difficult for the municipality to bill all properties that are being serviced.
- There is lack of monitoring and supervision on municipal projects like e.g. Renovations at Cola community hall

Recommendations

It was **RECOMMENDED** that

1. During project visit the committee requested that the template stating the status of projects for that particular year be given to the MPAC Committee on time

2. A letter should be forwarded to Eskom to seek intervention on unregistered metre boxes
3. The Municipal Manager should be invited to give clarity on land issues
4. Local Economic Development should align the projects on the SDBIP
5. Realignment of the SDBIP for Local Economic Development Directorate
6. Correction of the Introduction on Community Services

QUESTIONS FOR CLARITY

Technical Services

1. Where is the fider-line from Nodali sub station to Ntabankulu ?
2. How far is phase 2 of Nodali substation as the phase 1 was completed?
3. What is the Eskom maintenance plan?
4. Where is the R10m budgeted for Municipal offices that were supposed to be built near Public works?
5. How far are the process of middle income houses?

- **Organizational Development Performance**

- The committee noted the report on Organizational Development Performance.

Recommendations

It was **RECOMMENDED** that

1. Introduction of Organizational Development Performance in Chapter 4 should be reviewed
- **Financial Performance**
 - The committee **NOTED** that there was an omitted component of Cash Flow & Investment to be added as **Component D** in the report.

It was **RECOMMENDED**

1. That Chapter five be improved and aligned with circular 63

MPAC/2/21/007.3 Draft Annual Financial Statement as at June 2020

Mr Matiwane in presenting the draft final statement report before the committee for scrutinizing.

The committee **NOTED** that

- The employees' salaries exceeds norms and standards of Auditor General
- The service agreement with Home Affairs

The committee **RECOMMENDED** that

1. The committee has a concern on percentage of Traffic fines being paid at magistrate Court
2. That MPAC should sit with TROICA +1 before issuing the Financial Statements
3. A follow up should be done with Finance Directorate on the Service Level Agreement with Department of Home Affairs.

Closure: The chairperson thanked the members for their patience in the proceedings of the meeting. The meeting was closed at 12:50

Confirmed and Signed by:





BZ Ndamase
MPAC Chairperson

Date



CORPORATE SERVICES DIRECTORATE

Tel: (039) 258 0056
 Fax: (039) 258 0173
 Email: info@ntankulu.gov.za
 Web: www.ntabankulu.gov.za
 ERF 85, Main Street, Ntabankulu, 5130
 P.O. Box 234, Ntabankulu, 5130

ATTENDANCE REGISTER FOR MUNICIPAL PUBLIC ACCOUNT COMMITTEE

DATE: 11 – 16 OCTOBER 2020

VENUE: MARGATE

NAME & SURNAME	DESIGNATION	CONTACT NO	SIGNATURE DAY 01	SIGNATURE DAY 02	SIGNATURE DAY 03	SIGNATURE DAY 04	SIGNATURE DAY 05
1. CLLR BZ NDAMASE	CHAIRPERSON	0823102406					
2. CLLR T LUBISI	MEMBER						
3. CLLR M. MKHANDANISO	MEMBER	0766953151 0766917167					

4. CLLR NE DIKO	MEMBER	076 691 9248					
5. CLLR N. SITHUNZI	MEMBER	076 692 3442					
6. MS S NTLAHLA	DIRECTOR CSD	063 6816 825					
7. MR S MATIWANE	DIRECTOR COMMUNITY SERVICES	063 6970 905					
8. MS NL NGEJANE	COUNCIL SUPPORT OFFICER	072 020 7885					
9. MS N KINASE	COUNCIL SUPPORT ADMINISTRATOR	082 4705 843					
10. MRS N. GADALANA	COUNCIL SUPPORT ADMINISTRATOR	0605292173					
11. MS Z. KOMANISI	MANAGER ADMIN & COUNCIL	076 4647 161					

SUPPORT

Legal
Coordinator

125 Dyke
682 7888 30

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Itinerary for the project visit by MPAC

2019/2020 Projects

TEAM A

Date	Project Name	Ward	Team Members	Audience Expected
16 September 2020	1. Bhayi to Ntlangano Access Road 2. Cola to Ntlangano link line 3. Electrification - Ntlangano Village, - Madlalisa Village, - Bhayi 4. Phathisa to Clinic Access Road 5. Nyabeni to Dwaku Access Road	01 01 01 02 03	Cllr B Ndamase (Leader) Ms. N. Ngejane Ms N. Kinase Mr Pepeta	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



TEAM B

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
16 September 2020	1. Mazeni Community 2. Vulindlela to Mbhotshong weni Access Road 3. Mowa Farm 4. Ncama Egg – Laying	15 14 14 14	Cllr Lubisi Team Leader Ms Velembu Mrs Gadilane Cllr Sithunzi	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



Itinerary for Project visit by MPAC 2019/2020 Projects

TEAM C

Date	Project Name	Ward	Team Members	Audience Expected
16 September 2020	1. Modular Libraries	06 &	Cilir Diko Team Leader Ms. Nyembezi	Ward Councillors, PSCs,
	2. Cacadu Sport Field	11	Ms Komanisi Ms Motwana	Ward Committees, CDWs,
	3. Lufafa via Siyaya to school	11		Reps Of Traditional Councils.
	4. Access Road Vukani Bantu Co-operative	11		



TEAM B

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
17 September 2020	1. Moringa Project 2. Electrification of Gwanxu 3. Modular Library 4. Mpoza Pre School 5. Maintenance of Cola Community Hall 6. Erect Chief Ntsikayezwe Monument 7. Building Material for Lwandlulubomvu Traditional Council	05 05 04 04 05 05 05	Cllr BZ Ndamase(Leader) Ms Ngejane Ms N. Kinase Mr Pepeta	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



TEAM C

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
17 September 2020	1. Madwaba Pre-School 2. Madwakazana Access Road Phase	06 07	Cllr EN Diko (Team Leader) Mrs. Gadalana Ms Komanisi Ms A. Hlehliso	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



TEAM A

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
17 September 2020	1. Amanci Traditional Council Building Material 2. Construction of 500m pedestrian side walk 3. Maintenance of 500m storm water control facilities within town	09 08 08	Cllr EN Diko(Leader) Ms Komanisi Mrs Nyembezi Ms Hlehliso	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



TEAM A

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
18 September 2020	1. Completion of Caba Community Hall 2. Re-gravelling Manzana 3. Maintenance of Zola Community Hall 4. Maintenance of 5km municipal Gravel road	17 17 17 10	Cllr EN Diko(Leader) Mrs Nyembezi Ms Motwana	Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.



TEAM B

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
18 September 2020	<ol style="list-style-type: none"> 1. Ndwana Pre School 2. MPCC 3. Re-graveling of Internal Streets (5.6km) 4. First Grade cleaning Solutions 	<p>09</p> <p>08 & 13</p> <p>12</p>	<p>Cllr BZ Ndamase (Leader)</p> <p>Ms N. Ngejane</p> <p>Mr L Pepeta</p>	<p>Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.</p>



TEAM C

DATE	Project Name	Ward	TEAM MEMBERS	AUDIENCE EXPECTED
18 September 2020	<ol style="list-style-type: none"> 1. Land fill site 2. Pound 3. Library 4. Mafaku to Sihlonyaneni Access Road 5. Installation of 40 LED Street lights 	<p>08</p> <p>08 & 13</p> <p>09</p> <p>08</p>	<p>Cllr Lubisi Team</p> <p>Leader</p> <p>Mrs. Gadalana</p> <p>Ms Komanisi</p> <p>Ms A. Hlehliso</p>	<p>Ward Councillors, PSCs, Ward Committees, CDWs, Reps Of Traditional Councils.</p>

NTABANKULU LOCAL MUNICIPALITY



NOTICE OF THE DRAFT UNAUDITED ANNUAL REPORT 2019/2020.

Notice is hereby given in terms of section 21(1) of the Local Government: Municipal Systems Act 32 of 2000, and section 127 (5) of Municipal Finance Management Act No 56 of 2003, that Ntabankulu Local Municipality Council has developed and tabled the Draft Unaudited Annual Report 2019/2020 for noting on the 31ST August 2020.

Members of the public, communities within Ntabankulu Local Municipality, government institutions, private sectors and civil society organizations are hereby invited for public viewing on the Draft Unaudited Annual Report of Ntabankulu Local Municipality for the year 2019/20.

Members of the public and interested parties can view copies of the Draft Annual Report 2019/2020 from the following:-

- ✓ Ntabankulu Municipality Reception
- ✓ Ntabankulu Traffic Department
- ✓ Ntabankulu Library.
- ✓ Ntabankulu local municipality website(www.ntabankulu.gov.za)

Comments regarding the aforementioned documents may be addressed to the office of the Municipal Manager for the attention of Miss. N. Mankahla (Strategic Services Manager) during normal working hours at 039 258 2410

L. NONYONGO
MUNICIPAL MANAGER
NTABANKULU LOCAL MUNICIPALITY
PRIVATE BAG X 504
NTABANKULU
5130

ISSUED BY

.....
L.NONYONGO
MUNICIPAL MANAGER

ISAZISO SENGXELO ENGAPHONONONGWANGA YOKUPHELA KONYAKA MALI KAMASIPALA 2019/2020

Isaziso ngokwecandelo 21(1) ye Local Government: Municipal System Act No. 32 ka 2000 necandelo lika 127 (5) ye Local Government: Municipal Finance Management Act No. 56 ka 2003, umasipala wase Ntabankulu uthe thaca ingxelo engaphononongwanga yokuphela konyaka mali 2019/2020 kwibhunga likamasipala ngomhla we 31ST KweyeThupha 2020.

Abahlali base Ntabankulu, amacandelo kaRhulumente, amaqumrhu azimeleyo neemvaba zonke zenkonzo, bayamenywa ukuba bathathe inxaxheba ngokujonga ingxelo engaphononongwanga yokuphela konyakamali kamasipala 2019/2020. Lemiqulu iyakufumaneka kwezindawo zilandelayo:

- KwiOfisi zikamasipala - (Ntabankulu Local Municipality)
- KwiOfisi zamagosa ezendlela - (Ntabankulu Traffic Department)
- Kwi Thala leencwadi - (Ntabankulu Library)
- Kwi- website kamasipala- (www.ntabankulu.gov.za)

Ngenkcukacha ezithe vetshe ngalemiqulu ungaqhakamshelana noNkosazana N. Mankahla (Strategic Services Manager) ngexesha lomsebenzi kulenombolo 039 258 2410.

Ntabankulu Local Municipality
Private bag x 504
Ntabankulu
5130
Ikhutshwe ngu:

.....
L. NONYONGO
UMPHATHI MASIPALA

Ntabankulu Municipality Mulumancile

inyiso lo mbane, ndawo bakwakhankanye
ngezipho zokutya
zo zombane
gathathi ntweni kwezi
sili nochulumanco
axhamla kwizipho
lwe nguSodolophu
Jkanti abahali bala

QHUBEKA KWIPHEPHA 4

NTABANKULU LOCAL MUNICIPALITY



REPORT OF THE DRAFT UNAUDITED ANNUAL REPORT 2019/2020.

given in terms of section 21(1) of the Local Government: Municipal Systems
and section 127 (5) of Municipal Finance Management Act No 56 of 2003, that
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Department) during normal working hours at 039 258 2410

MUNICIPAL
MANAGER
NTABANKULU
LOCAL MUNICIPALITY
PO BOX 504

MUNICIPAL
MANAGER

NGXELO ENGAPHONONONGWANGA YOKUPHELA KONYAKA MALI KAMASIPALA 2019/2020

Ukandelo 21(1) ye Local Government: Municipal System Act No.
56 of 2003, kanye nasekhohlo 127(5) ye Local Government: Municipal Finance



UMZIMVUBU
LOCAL MUNICIPALITY

"INGXELO ENGAPHONONONGWANGA YOKUPHELA KONYAKA MALI KAMASIPALA 2019/2020"

Le yinkqubo

Esi sisigaba sesixhenxe kwiphulo lokuz
sive kooceba ab

WARD 25

ward 25 yomasipala Manggal
wasekuhlaleni yenye yeward yi Ema
ezithe zehlelwa iifutu elimnyama ngokuthi
ngokushiywa nguceba wayo kunye ne
kwezinyanga zigqithileyo, kodwa kwenziwa
kubantu ayenzanga ukuba kuthuleke Kumba d
ngengxelo yale ward nanjengoko mali ka
yomasipala othe wazisa ingxelo umbani k
yale ward ngaphambili. LoMasipala kuye kw
lathi, ngonyakamali ka 2017/18 kuthe project
wakhwa umgaqo wase Mpolose, nothe kulindele
ahamba nebholorho nalapho kuthe lo mban
wachithwa khona imali eqikelelwa kulo nyak
wizigidi ezine zeerandi. Kuphinde uNokontile
wakhwa umgaqo wokufikelela iMafusini kombani
kwilali yase Mnxekazi ngonyaka mali nyakamali
ka 2017/18 nalapho kuthe kwachithwa Mpongwe
khona imali eqikelelwa kwizigidi seerandi uNokontile
kuzizikhilomitha ezintathu ezinesine. enikezelwa
Jkanti ngonyaka mali ogqithileyo umbani
ka 2019/20) kuthe kwakhwa iholo yoluntu amathand
kwilali yase Mangqamzeni, nalapho Ukanti u
the kwachithwa imali eqikelelwa Nzo uthe
kwizigidi ezinamakhulu asibhozo kule ward
zeerandi. wekhorona
UEnvironmental Affairs lidibene ifakwe kwil
kandelo uLED kulomasipala yase Nkom
wasekuhlaleni, bathi basungula iproject kwilali y
zikuvalwa kwendonga kwindawo yobukhulu
Jesse Osborn nezakuthi iqhuba ngalo kugcwalisa
kaka mali ka 2020/21 nalapho kwisithuba
the kwaqashwa khona abantu kuphinde
angamashumi alithoba anane, angamashu
ubalwa kubo ulutsha, abasetyhini lisebe u-S
nye nabakhubazekileyo kuzo wasekuhlaleni
kuxhenxe ilali eziphantsi komda wase ngelishesha
Mungwana. Uphinde
wezokulima kusukela ngo nyaka mali ukuncedisa
ka 2017/18 ikandelo LED kulo masipala lathi ntweni na
litha ilihector ezilishumi elinesihlanu ngeparefini
kwilali yase Mnxekazi, ngonyaka mali umbani ze
ka 2018/19 kwalinywa eMthonjeni ancedise ng
kwathi ngonyaka mali ka 2019/20 amahlanu ze
kwalinywa kwilali yase Ngojini nalapho Kwakhona
the kwachithwa imali elinganiselwa umasipala
kaphaya kwamakhulu amabini eerandi iiborehole kv
ngonyaka mali ngamnye. Kwakhona kwaye kulit
kandile elicandelo uLED lancedisa kungekudala
iproject yokuthunga yakwilali yase

WARD 24

cacisa gabalala uceba
wakhwa ward 24