



NTABANKULU LOCAL MUNICIPALITY

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Date: 28 May 2021

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COUNCIL RESOLUTION EXTRACT: OCM/6/21/007.2.1

Extract 28 May 2021

Time: 10H00

Venue: Virtual

2020/2021 Third Adjustment Budget

In a Virtual Ordinary Council Meeting held on the 28th of May 2021, Honourable Mayor, Councillor P.T. Sobuthongo presented the 2020/2021 third adjustment budget before the Council for adoption.

The Mayor reported that the Accounting officer of Ntabankulu Local Municipality, in line with the legislative prescripts assessed the third quarter performance of the municipality in terms of the approved service delivery and budget implementation plan and reached a conclusion that a budget adjustment process was necessary to deal with the following :

- Additional revenue that has been made available by the Department of Human Settlements, having appointed the Municipality as an implementing agent for some of the projects outlined in the Funding Agreement signed between the Municipality and the Department.
- Grant for support of Municipal Councilors and ward committees that was not received by the Municipality.
- Shortfall on the Municipal Infrastructure Grant allocation which has a bearing on the infrastructure projects that are being implemented in the current year.
- Other adjustments on revenue are based on the actual amounts that have been collected by the Municipality and adjustments were made to cater for the shortfall caused by the grants not received.
- Addressing under-expenditure on MIG projects affected by the reduced MIG allocation.
- Budget allocations for Department of Human Settlements projects that were not part of the Adjustment Budget for 2020/21 financial year.

- Reduction of personnel costs affected by the grant for capacity building of Councilors and ward committees.
- Reduction of other expenditure to cater for the reduction in grants.

Thereafter, the Council **Resolved** that;

- The report on tabling of the third Adjustment Budget for 2020/21 Financial year be approved by Council.
- Adjustment Budget (B-Schedule and supporting tables) be submitted to Provincial Treasury and National Treasury in compliance with the Municipal Budget and reporting regulations.
- Budget adjustment be published on the municipal website and newspapers within 10 days after approval by Council.

Signed

matwasa

07/06/2021

V. Matwasa

Date

Speaker of the Council