



## NTABANKULU LOCAL MUNICIPALITY

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Date: 28 May 2021

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### COUNCIL RESOLUTION EXTRACT: OCM/6/21/007.2.4

Extract 28 May 2021

Time: 10H00

Venue: Virtual

#### Final MTREF 2021/2022-2023/2024

In an Ordinary Council Meeting held on the 28<sup>th</sup> of May 2021, Honourable Mayor, Councillor P.T. Sobuthongo presented the Final MTREF 2021/2022-2023/2024 before the Council for approval.

The Mayor reported that Ntabankulu Local Municipality adopted its process plan for the year 2021/22 in August 2020. One of the activities was the preparation and adoption of the draft budget within ninety days before the beginning of the financial year. This was done and the draft budget was tabled to Provincial treasury during the budget bench-marking sessions and comments from the sessions were taken into consideration when preparing the final budget.

**The total budget for the Municipality was R296 575 699.05**

Thereafter, the Council **Resolved** that

- The report on tabling of Final Budget for 2021/22- 2023/24 MTREF period be approved.
- Final Budget (A1-Schedule and supporting tables) be submitted to Provincial Treasury and National Treasury in compliance with the Municipal Budget and reporting regulations.

- The Procurement plan aligned with the budget, and the SDBIP be approved .
- The Final Reviewed Tariff Structure be approved.
- The final Supplementary Valuation Roll (SV3) be approved.
- A resolution to levy rates for 2021/2022 financial year be approved.
- The Final Budget be published on the municipal website and newspapers within 10 days after approval by Council

Signed

matwasa

V. Matwasa

06/06/2021

Date

Speaker of the Council

