



Ntabankulu Local Municipality

NOTICE OF THE SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN (SDBIP) TURNAROUND 2021/ 2022 & ADJUSTMENT BUDGET 2021/2022.

Notice is hereby given in terms of section 28 and section 54(3) of the Local Government: Municipal Finance Management Act No. 56 of 2003 that Ntabankulu Local Municipality has tabled to council for adoption of the Service Delivery & Budget Implementation Plan (SDBIP) Turnaround 2021/2022 & Adjustment Budget 2021 / 2022 on the 25TH February 2022.

Members of the public, communities within Ntabankulu Local Municipality, government institutions, private sectors and civil society organisations are hereby invited for public viewing of the adopted SDBIP Turnaround 2021/2022 & Adjustment Budget 2021/2022 of Ntabankulu Local Municipality for the year 2021/2022

Adjustment Budget 2021/2022 as adopted by the Council on the 25th February 2022

EXECUTIVE SUMMARY

| Revenue | Annual Budget 2021/22 | Adjustment Budget 2021/22 |
|----------------------------------|-----------------------|---------------------------|
| Non Grant Income | 31 700 099 | 37 290 494 |
| Transfers from internal reserves | 63 000 000 | 60 976 191 |
| Proceeds on disposal of assets | 311 700 | 1 000 000 |
| Grant Revenue | 195 564 000 | 212 833 288 |
| Bank Loan | 6 000 000 | - |
| Total Revenue | 296 575 799 | 312 099 974 |
| Expenditure | Annual Budget 2021/22 | Adjustment Budget 2021/22 |
| Personnel Costs | 98 638 489 | 97 044 614 |
| General Expenditure | 72 358 098 | 66 934 811 |
| Depreciation & Provisions | 50 521 638 | 60 976 191 |
| Repairs and Maintenance | 4 949 385 | 2 683 350 |
| Capital Expenditure | 70 008 190 | 82 739 303 |
| Total Expenditure | 296 475 801 | 310 378 270 |
| SURPLUS/DEFICIT | 99 998 | 1 721 704 |

Vaccination to control the outbreak of foot-and-mouth disease

The Department of Agriculture, Land Reform and Rural Development has announced animal's vaccination campaign that will take place in the Disease Management Area (DMA).

This follows the outbreak of Foot-and-Mouth Disease (FMD) in the new hotspot KwaHlabisa, KwaZulu-Natal.

The department reported that the outbreak is showing signs of active spread and some of the newly affected dip tanks are close to the boundary of the DMA and the Hluhluwe Umfolozi Game Reserve.

According to the department this situation warrants the use of vaccination to reduce the viral load and control further spread of the disease. At this stage, the vaccination will be

limited to cattle within the DMA, in order to slow down the spread of the disease as well as to prevent spread outside the DMA and into the game reserve. "The intention is also not to vaccinate all animals inside the DMA, but only as necessary, to contain the spread of the disease.

A risk-based approach will be followed to ensure that the areas at highest risk are vaccinated first. It is estimated that 40 000 animals will be vaccinated during the initial vaccination campaign, which will commence this month", Reggie Ngcobo explained. Communities that are affected by this decision will be engaged by the KZN Veterinary Services in the next few weeks prior to vaccination.