



NTABANKULU LOCAL MUNICIPALITY

Tel: (039) 258 0056

Fax: (039) 253 0173

Email: info@ntabankulu.gov.za

Web: www.ntabankulu.gov.za

ERF 85, Main Street, Ntabankulu, 5130

P/Bag x 504, Ntabankulu, 5130

Enquiries: S.N. Ntlahtla

Cell: 063 681 6825

25 February 2022

COUNCIL RESOLUTION EXTRACT: SCM/6/22/007.2

Extract 25 February 2022

Time: 10H00

Venue: Ntabankulu.

2021/2022 Service Delivery and Budget Implementation Plan Turnaround

In a Special Council Meeting held on the 25 February 2022 Honorable Mayor, Councilor P.T. Sobuthongo presented the 2021/2022 Approved Reviewed Service Delivery and Budget Implementation Plan to the Council for noting .

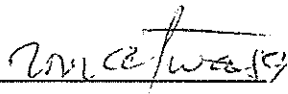
The Mayor reported that the SDBIP was reviewed- Annual Targets, Quarterly Targets and the budget of the departments were adjusted as informed by the following:

- Alignment of Wards as per current ward determination Ward 1-19 instead of Ward 1-17.
- Alignment with IDP 2021/2022 and SDBIP 2021/2022: Objectives, strategies, key performance indicators and annual targets
- Projects that have to be removed due to financial limitations
- Projects that have to be adjusted due to financial recovery plan 2021/2022
- Number of kilometers adjusted as per actual kilometers to be constructed
- The projects that were not achieved in the past six months 2021/2022 and have budget for implementation.
- Well defined indicators responding to the Annual targets (outputs and outcomes)
- Updated baseline as at midterm 2020/2021 annual performance

The Council, the Council, RESOLVED that:

- The approved changes from Technical Services Department be noted
- The approved changes from Development Planning Department be noted
- The changes from Management Services Department be approved
- The approved changes from Community Services be noted
- The approved changes from Corporate Services Department be noted
- The approved changes from Financial Management Services Department be noted
- Adjusted IDP Objectives, Strategies, Key Performance Indicators and Annual targets in Chapter 6 of the IDP 2021/2022 be approved.
- SDBIP Turnaround 2021/2022 together with the necessary changes effected in the performance indicators (inputs, Outputs and outcomes) of the strategic objectives in order to achieve alignment of the strategic objectives and SDBIP turnaround towards a credible annual report."
- The Approved Reviewed Service Delivery and Budget Implementation Plan 2021/2022 be noted

Signed



V. Matwasa

Speaker of the Council

Date