

SDBIP NOTES 2022/2023

<p>Indicator:</p>	<p>INPUT: all the resources that contribute to the production and delivery of outputs. Inputs are "what we use to do the work". They include finances, personnel, equipment and buildings.</p>
	<p>OUTPUT: the final products, or goods and services produced for delivery. Outputs may be defined as "what we produce or deliver".</p>
	<p>OUTCOME: the medium-term results for specific beneficiaries that are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives set out in its plans. Outcomes are "what we wish to achieve".</p>
<p>Activities</p>	<p>the processes or actions that use a range of inputs to produce the desired outputs and ultimately outcomes. In essence, activities describe "what we do".</p>
<p>Unit Measure</p>	<p>Unit measure will be determined by number or percentage or the baseline</p>
<p>Installation of electricity infrastructure :</p>	<p>Sign Memorandum of Agreement with the Department of Energy, Request Eskom Planning Reports, Pre-Electrification, develop designs, Enter into a Memorandum of Understanding with Eskom, surveying, excavation, pole planting, stringing, installation of transformers and cables, installation of pole boxes and meter boxes</p>

Maintenance of Municipal Public Lights:	Fault finding, development of scope of works, procure required tools, equipment and materials and conduct maintainance of all identified public lights as per available budget
Maintenance of Municipal access road:	Conduct assessment of top 5 prioritized roads, update the maintenance plan annually, develop scope of works, appointment of contractor,Procure contracto, issue works order to maintenance contractor. .
Maintenance of Municipal infrastructure (municipal properties and public amenities):	Inspect the buildings for defects, development of scope of works, procure required tools, equipment and materials and conduct maintainance of all identified public lights as per available budget