



## NTABANKULU LOCAL MUNICIPALITY

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**Date: 25 February 2025**

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**COUNCIL RESOLUTION EXTRACT: OCM/6/25/007.2.1.**

**Extract 25 February 2025**

**Time: 10H00**

**Venue: Virtual**

### **2023/2024 Audited Annual Performance Report with Oversight Report**

In an Ordinary Council Meeting held on the 25<sup>th</sup> February 2025, the Honourable Mayor Councillor P.T. Sobuthongo presented the 2023/2024 Audited Annual Performance Report with Oversight Report before the Council for consideration and approval.

She reported that the report is inline with the statutes governing local government; stating that MFMA Circular 63 of the Municipal Finance Management Act 56 of 2003 which states that "Every municipality and municipal entity must prepare an annual performance report which must form part of the Annual Report for each financial year in accordance with the Municipal Systems Act 2000 (MSA) section 46, and the Municipal Finance Management Act 2003 (MFMA) section 121".

The overall Audited Annual Performance of the Institution 2023/2024 was 87%. She reported that performance of directorates as per the Audited Annual Performance Report 2023/2024 was as follows:

1. Corporate Services Department @ 100%
2. Financial Management Services Department @ 100%
3. Management Services Department @ 100%
4. Community Services Department @ 100%
5. Technical Services Department @ 56%
- Development Planning Department @ 93%

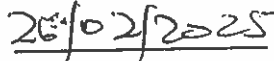
Thereafter, the Council **Resolved** that:

1. The Final Audited Annual Report (circular 63) with its institutional Annual performance report (Municipal Systems Act Section 46) 2023/2024 be considered and approved by Council.

**Signed**



**V. Matwasa**  
**Speaker of Council**



**Date**