



NTABANKULU LOCAL MUNICIPALITY

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Date: 28 August 2025

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COUNCIL RESOLUTION EXTRACT: OCM/2/26/008.1

Extract 28 August 2025

Time: 10H00

Venue: Municipal Hall

2024/2025 Draft Unaudited Annual Report

In an Ordinary Council Meeting held on the 28 August 2025, Honorable Acting Mayor, M.K. Dinwayo tabled the 2024/2025 Draft Unaudited Annual Report before the council for approval. The Acting Mayor reported that the institution planned **191** targets, achieved **179** targets and did not achieve **12** targets and the overall performance of the institution was **94%**. Honorable Acting Mayor presented the best Performed Directorate on Annual Performance 2024/2025 as follows:

- i. Corporate Services @ 93%
- ii. Community Services @ 100%
- iii. Financial Management Services @ 100%
- iv. Management Services @ 100%
- v. Technical Services Department @ 87%
- vi. Development Planning Department @ 91%

Thereafter, the Council **RESOLVED** that:

1. It is recommended that the Unaudited Draft Annual Report circular 63) with its institutional performance (Municipal Systems Act Section 46) 2024/2025 be considered and noted by Council.

Signed

V. Matwasa

Speaker of the Council

29-08-2025

Date