



NTABANKULU LOCAL MUNICIPALITY

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Date: 11 December 2025

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COUNCIL RESOLUTION EXTRACT: OCM/4/26/009.1

Extract 11 December 2025

Time: 10H00

Venue: Virtual

Final Audited 2024/2025 Annual Report

In an Ordinary Council Meeting held on the 11th December 2025, the Honourable Acting Mayor Councillor E.Z. Joyi presented the Final Audited 2024/2025 Annual Report before the Council for consideration and approval.

He reported that the report is inline with the statutes governing local government; stating that MFMA Circular 63 of the Municipal Finance Management Act 56 of 2003 which states that "Every municipality and municipal entity must prepare an annual performance report which must form part of the Annual Report for each financial year in accordance with the Municipal Systems Act 2000 (MSA) section 46, and the Municipal Finance Management Act 2003 (MFMA) section 121".

The overall Audited Annual Performance of the Institution 2024/2025 was 94%. She reported that performance of directorates as per the Audited Annual Performance Report 2024/2025 was as follows:

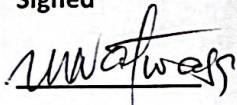
1. Corporate Services Department @ 93%
2. Financial Management Services Department @ 100%
3. Management Services Department @ 100%

4. Community Services Department @ 100%
5. Technical Services Department @ 87%
6. Development Planning Department @ 91%

Thereafter, the Council **Resolved** that:

1. The Audited Annual Performance Report (Municipal Systems Act Section 46 Report) 2024/2025 be considered and approved by the Council.
2. The final Audited Annual Performance Report (MSA Section 46) 2024/2025 is considered and approved by Council.
3. The Final Audited Annual Performance Report 2024/2025 be referred to MPAC for further scrutiny.

Signed



V. Matwasa

Speaker of Council

11/12/2025

Date