



## NTABANKULU LOCAL MUNICIPALITY

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Date: 24 February 2026

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COUNCIL RESOLUTION EXTRACT: OCM/5/26/008.2

Extract 24 February 2026

Time: 09H00

Venue: Municipal Ntabankulu Hall

**Report on 2025/2026 Main Adjusted Budget**

In an Ordinary Council Meeting held on the 24 February 2026, the Honourable Mayor Councillor V. Matwasa presented the report on 2025/2026 Main Adjusted Budget before the Council for approval. The mayor reported that the municipality was allocated an amount of R21 315 000 for Disaster recovery during the 2025/2026 financial year. An additional amount of R30 594 000 was allocated to the municipality for the rehabilitation of Access Roads. The Disaster recovery grant will increase from R21 315 000 to R51 909 000.

Thereafter, the Council **RESOLVED** that,

1. The report on tabling of Adjustment Budget with revenue amounting to R436,605,749 and expenditure amounting to R497 752 281 which is inclusive of non-cash items amounting to R61 446 544 with no surplus or no deficit was considered and approved by Council.

Signed

N. Kinase  
Speaker of the Council

24 / 02 / 2026

Date