



NTABANKULU LOCAL MUNICIPALITY

Tel: (039) 258 0056

Fax: (039) 258 0173

Email: info@ntabankulu.gov.za

Web: www.ntabankulu.gov.za

ERF 85, Main Street, Ntabankulu, 5130

P/Bag x 504, Ntabankulu. 5130

Date: 26 March 2026

Enquiries: I. Sikhulu-Nqwena

079 511 3305

COUNCIL RESOLUTION EXTRACT: VOCM/7/26/008.2

Extract 26 March 2026

Time: 09H00

Venue: Virtual

2026/2027 Draft Budget Report

In an Ordinary Council Meeting held on the 26th March 2026, Honourable Mayor, Councillor V. Matwasa presented the 2026/2027 draft budget report before the Council for approval.

The Honourable Mayor reported that the Municipality's final budget shows that the operational expenditure is R43 million in 2026/27 and R44 million and R52 million in the 2 outer years respectively.

Thereafter, the Council Resolved that:

1. The report on tabling of draft Budget with revenue and expenditure amounting to R407 million for 2026/27 Financial year, R317 million and R341 million for the 2 outer years and surplus/deficit amounting to R0 be noted by the Council.

Signed

N. Kinase
Speaker of the Council

26/3/2026

Date